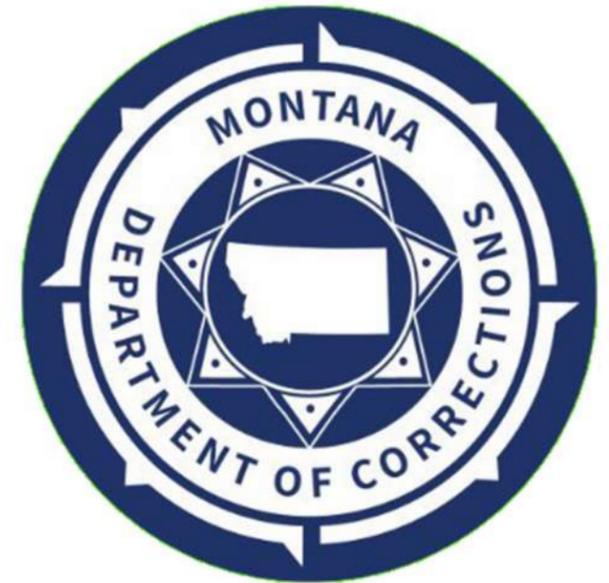


Montana Department of Corrections

HB 5 Select Committee

Corrections Facility Capacity & System Development



Agenda

01 Overview of Workforce Housing Funding – HB 819

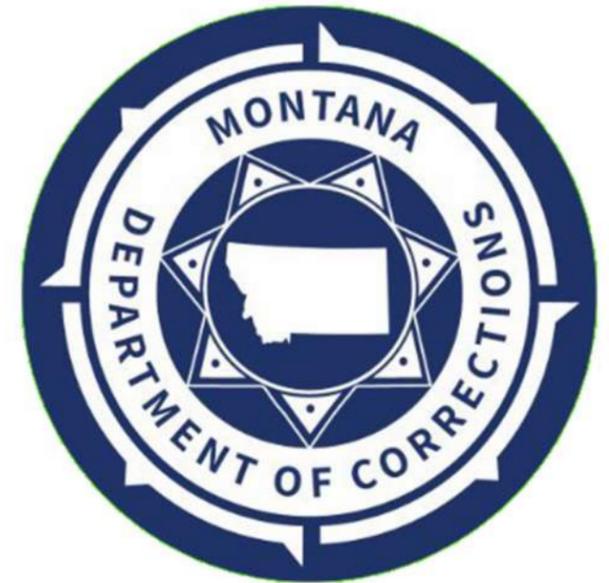
02 HB-5 Draft Framework Approach & Outline

03 Overview of HB 5 & HB 817 Montana State Prison Projects

04 Strategic Master Plan

05 Data requested by Committee – Projections, Capacity & Shortfalls

06 Classification of Offenders & Bed Types



Agenda

01 Overview of Workforce Housing Funding – HB 819

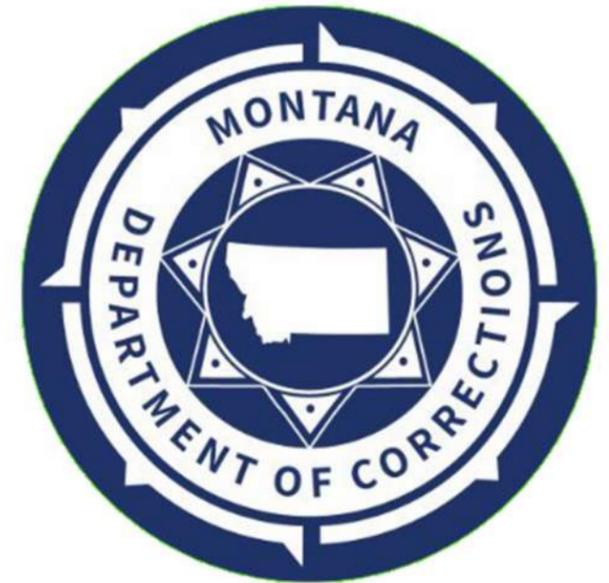
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Update on HB 817 MSP Projects:

Under Contract by September 30, 2023

MSP

Replace Low Side Housing
New Multi-Purpose Programs Buildings
Addition to Wallace Building
Check Point Security Enhancements
Low Side Unit D Renovations
Replace Emergency Notification System
Perimeter Fence/Security System
Roof Replacements
Site Infrastructure
Water Line Replacement
Industries Building Life Safety
MVM Shop Ventilation

\$212,930,000

Bundled into one “Package”

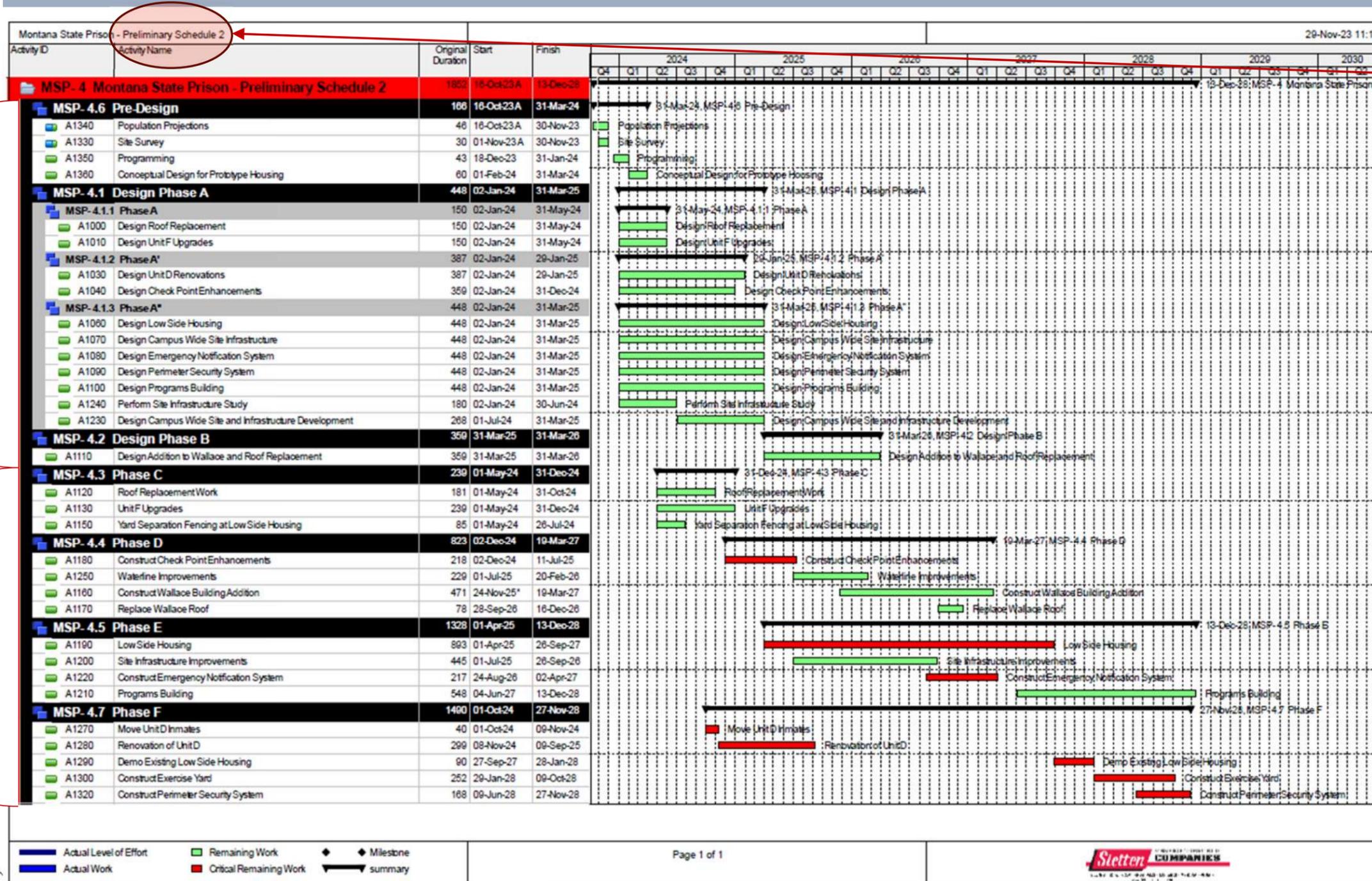
- Designer - DLR Group, under contract 09/07/23
- Contractor - Sletten Construction, under contract 08/29/23

At the same time, this team is being tasked by HB 5 Select Committee for:

- *Data Compilations*
- *Facility Review/Assessments*
- *Statewide Master Planning*



Update on HB 817 MSP Projects:



This schedule is preliminary and SUBJECT TO CHANGE

- Roofing & Upgrades, Fall '24
- Wallace Addition, Mar '27
- New Low-Side, Oct '27
- Site Infrastructure, Sep '26
- Reno Unit D, Sep '25
- Programs Bldg, Sep '28

DESIGN
CONSTRUCTION



Additional DOC Projects in HB 5:

Architectural/Engineering Firms Appointed

WARM SPRINGS

Xanthopoulos Building Repairs

PINE HILLS

Roof Replacement
Unit F Sewer Line Replacement

WOMEN'S PRISON

Cooling System Upgrade
Heating System Upgrade
Perimeter & Canine Training Fence
Roof Replacement

EASTMONT

HVAC System Repair/Replace

Projects Moved to MSP Bundle

MT STATE PRISON

Motor Vehicle Ventilation

DOC STATE-WIDE

Develop Facility Specific
Program & Master Plan

Supplemental Funding Added To Existing Contract

DOC STATE-WIDE

Door Control Systems

Project Added To Existing Contract

MT STATE PRISON

Unit F Water & Power
(Need DEQ Permit to Bid)

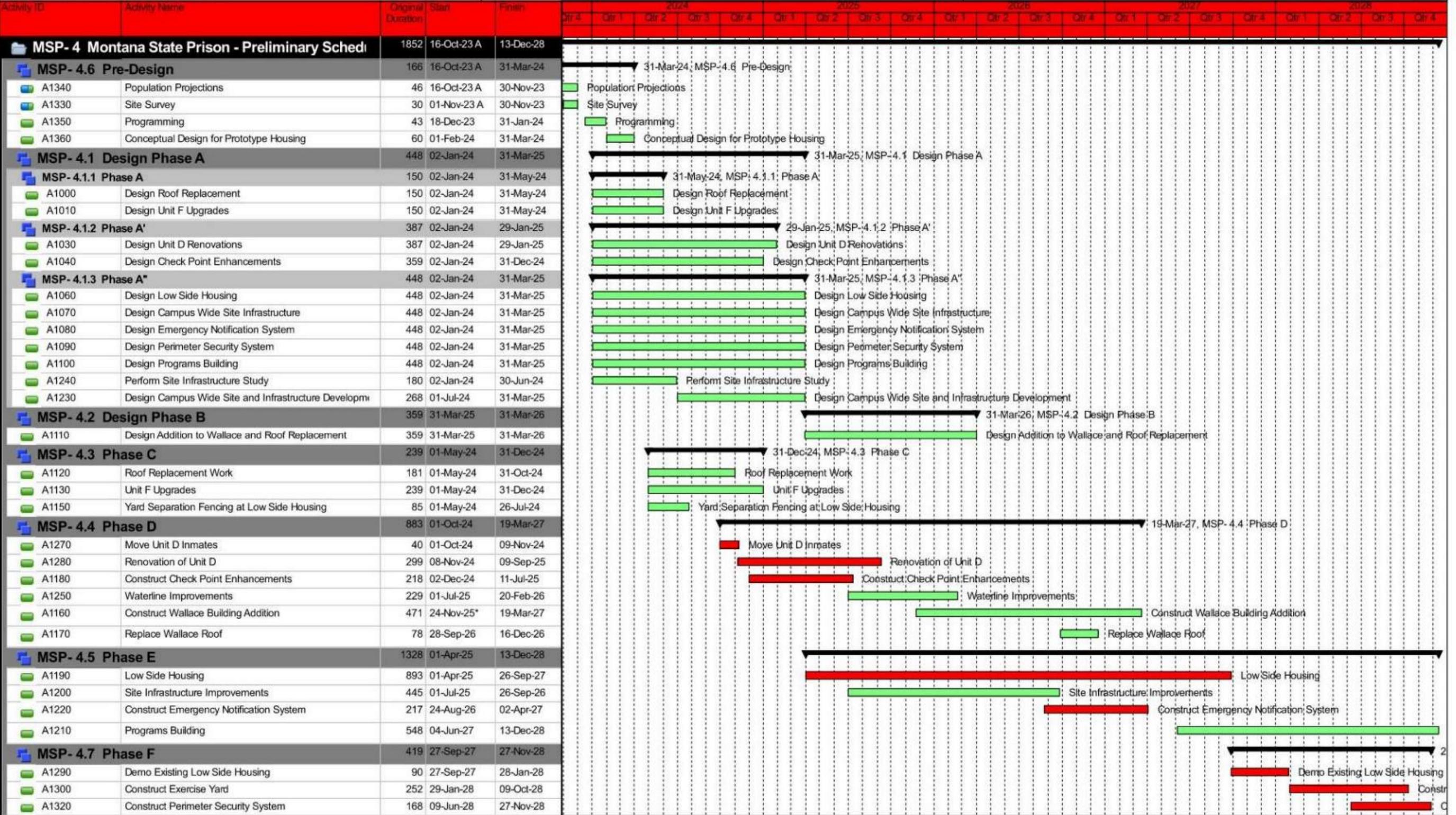


Work Accomplished To Date

- Re-roofing projects
 - Physical Assessments of roofs
 - Core sampling
 - Hazardous material testing
- Site surveying
 - Drone survey
 - Topography
 - Next step – Underground utilities
- Design & Construction Preliminary Phasing
 - Sletten & DLR Group / CTA
- Regular scheduled meetings with full design and DOC / AE team.

Preliminary Phasing Plan & Schedule

- Projects included at HB 5 – MSP Facility
- Construction implications
 - Construction windows for ground work
 - Early construction activities
 - Overall schedule



█ Actual Level of Effort █ Remaining Work ◆ Milestone
█ Actual Work █ Critical Remaining Work → summary



Pre-Design

10/2023 through 03/2024:
 -Population Projections
 -Site Survey
 -Programming
 -Conceptual Design for Prototype Housing

Design Phase A

01/2024 through 05/2024:
 -Design Roof Replacement
 -Design Unit F Upgrades

Design Phase A'

01/2024 through 01/2025:
 -Design Unit D Renovations
 -Design Check Point Security Enhancements

Design Phase A''

01/2024 through 03/2025:
 -Design Low Side Housing
 -Design Emergency Notification System
 -Design Perimeter Security System Upgrade
 -Design Programs Building
 -Perform Site Infrastructure Study
 -Design Campus Wide Site and Infrastructure Development

Design Phase B

03/2025 through 03/2026:
 -Design Addition to Wallace Building and Roof Replacement



PHASE C
 05/2024 through 12/2024:

- 05/2024-10/2024: Roof Replacement (Less Wallace Building)
- 05/2024-12/2024: Unit F Upgrades
- 05/2024-07/2024: Security Fencing at Low Side Housing

Montana State Prison
 400 Conley Lake Rd
 Deer Lodge, MT 59722

Component Num	Component Name
0	Site Development
1	Facility Administration
2	Staff Services / Training
3	Central Control
4	Custody Administration
5	Reception/Release
6	Visitation
7	Counseling / Case Management
8	Education / Library / Law Library
9	Vocational / Technical Training
10	Program Services
11	Religious / Cultural Services
12	Commissary
13	Recreation
14	Health Administration
15	Outpatient Clinic / Pharmacy
16	Dental Services
17	Inpatient Infirmary
18	Mental Health Services
19	Food Service
20	Laundry
21	Maintenance
22	Warehouse
23	Central Plant
24	Montana Correctional Enterprises

Legend:

Work in Progress: ■

Work Completed: ■



PHASE D
 10/2024 through 03/2027:

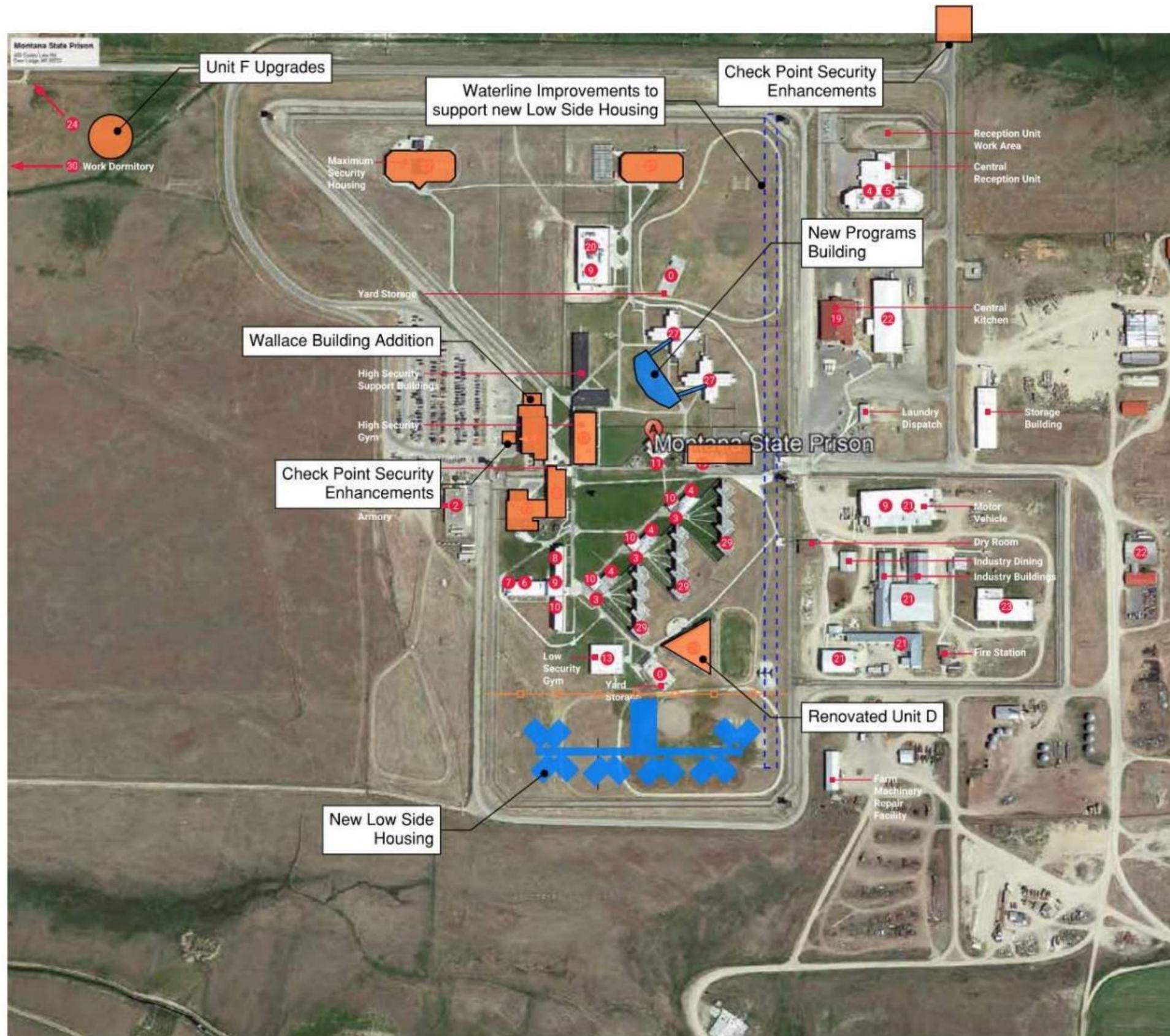
- 10/2024-11/2024: Move Unit D Inmates
- 11/2024-09/2025: Renovation of Unit D
- 12/2024-07/2025: Construct Check Point Security Enhancements
- 07/2025-02/2026: Construct Waterline Improvements
- 11/2025-03/2027: Construct Wallace Building Addition
- 09/2026-12/2026: Roof Replacement at Wallace Building

Note: Overlap with other phases not graphically represented.

Legend:

Work in Progress: ■

Work Completed: ■



PHASE E

04/2025 through 12/2028:

-04/2025-09/2027: Construct Low Side Housing

-07/2025-09/2026: Construct Site Infrastructure Improvements

-08/2026-04/2027: Construct Emergency Notification System

-06/2027-12/2028: Construct Programs Building

Note: Overlap with other phases not graphically represented.

Component Num	Component Name
0	Site Development
1	Facility Administration
2	Staff Services / Training
3	Central Control
4	Custody Administration
5	Reception / Release
6	Visitation
7	Counseling / Case Management
8	Education / Library / Law Library
9	Vocational / Technical Training
10	Program Services
11	Religious / Cultural Services
12	Commissary
13	Recreation
14	Health Administration
15	Outpatient Clinic / Pharmacy
16	Dental Services
17	Inpatient Infirmary
18	Mental Health Services
19	Food Service
20	Laundry
21	Maintenance
22	Warehouse
23	Central Plant
24	Montana Correctional Enterprises

Legend:

Work in Progress:



Work Completed:





PHASE F
 09/2027 through 11/2028:
 -09/2027-01/2028: Demo Existing Low Side Housing
 -01/2028-10/2028: Construct Exercise Yard
 -06/2028-11/2028: Construct Perimeter Security System
 Note: Overlap with other phases not graphically represented.

Montana State Prison
 400 Conley Lake Rd
 Deer Lodge, MT 59722

Component Num	Component Name
0	Site Development
1	Facility Administration
2	Staff Services / Training
3	Central Control
4	Custody Administration
5	Reception/ Release
6	Visitation
7	Counseling / Case Management
8	Education / Library / Law Library
9	Vocational / Technical Training
10	Program Services
11	Religious / Cultural Services
12	Commissary
13	Recreation
14	Health Administration
15	Outpatient Clinic / Pharmacy
16	Dental Services
17	Inpatient Infirmary
18	Mental Health Services
19	Food Service
20	Laundry
21	Maintenance
22	Warehouse
23	Central Plant
24	Montana Correctional Enterprises

Legend:
 Work in Progress: ■
 Work Completed: ■



PROJECT COMPLETION
11/2028

Montana State Prison
400 Conley Lake Rd
Deer Lodge, MT 59722

Component Num	Component Name
0	Site Development
1	Facility Administration
2	Staff Services / Training
3	Central Control
4	Custody Administration
5	Reception/ Release
6	Visitation
7	Counseling / Case Management
8	Education / Library / Law Library
9	Vocational / Technical Training
10	Program Services
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12	Commissary
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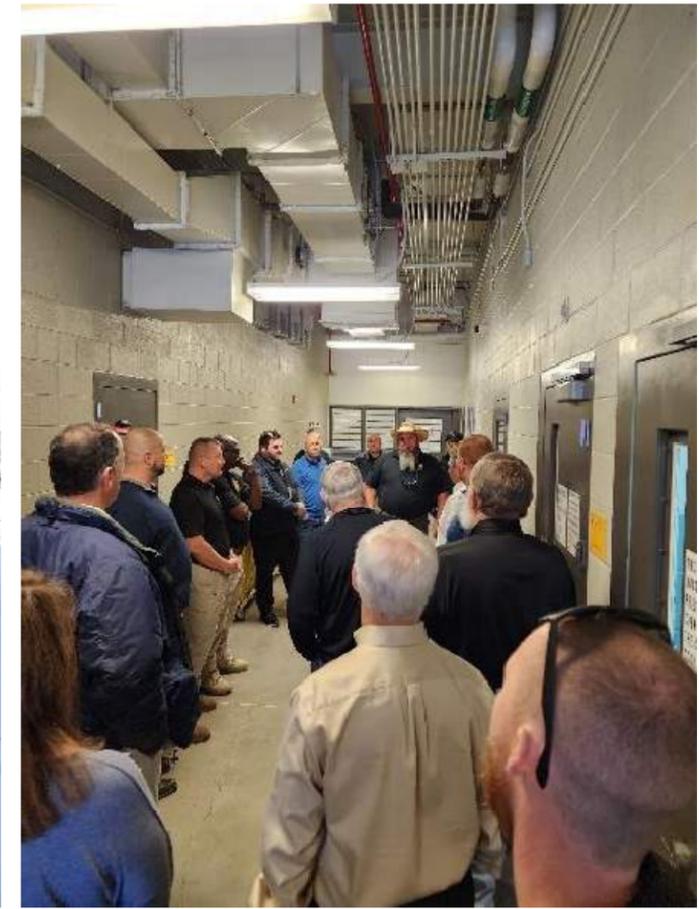
Legend:

Work in Progress: ■

Work Completed: ■ ■

Prototype Reviews

Tour of the Bledsoe County Correctional Facility,
Pikeville, Tennessee



Project facts:

Construction Dates:

April 2010 – March 2013

(1) Minimum, (4) Medium, (1)
Close Security Housing Units &
Support buildings

Cost: \$143.5 million

Total Area:

459,117 SF, 34 acres; 18 buildings

Medium Housing – 36,229 SF

Minimum Housing – 41,232 SF

Bed counts:

Medium Housing – 128 beds /
pod; 256 per housing unit

Minimum Housing – 96 beds /
pod; 288 beds per the unit



**Bledsoe County Correctional Complex
Pikeville, TN**

SBC Project No. 142 / 013-02-2004

October 8, 2012



SITE PLAN

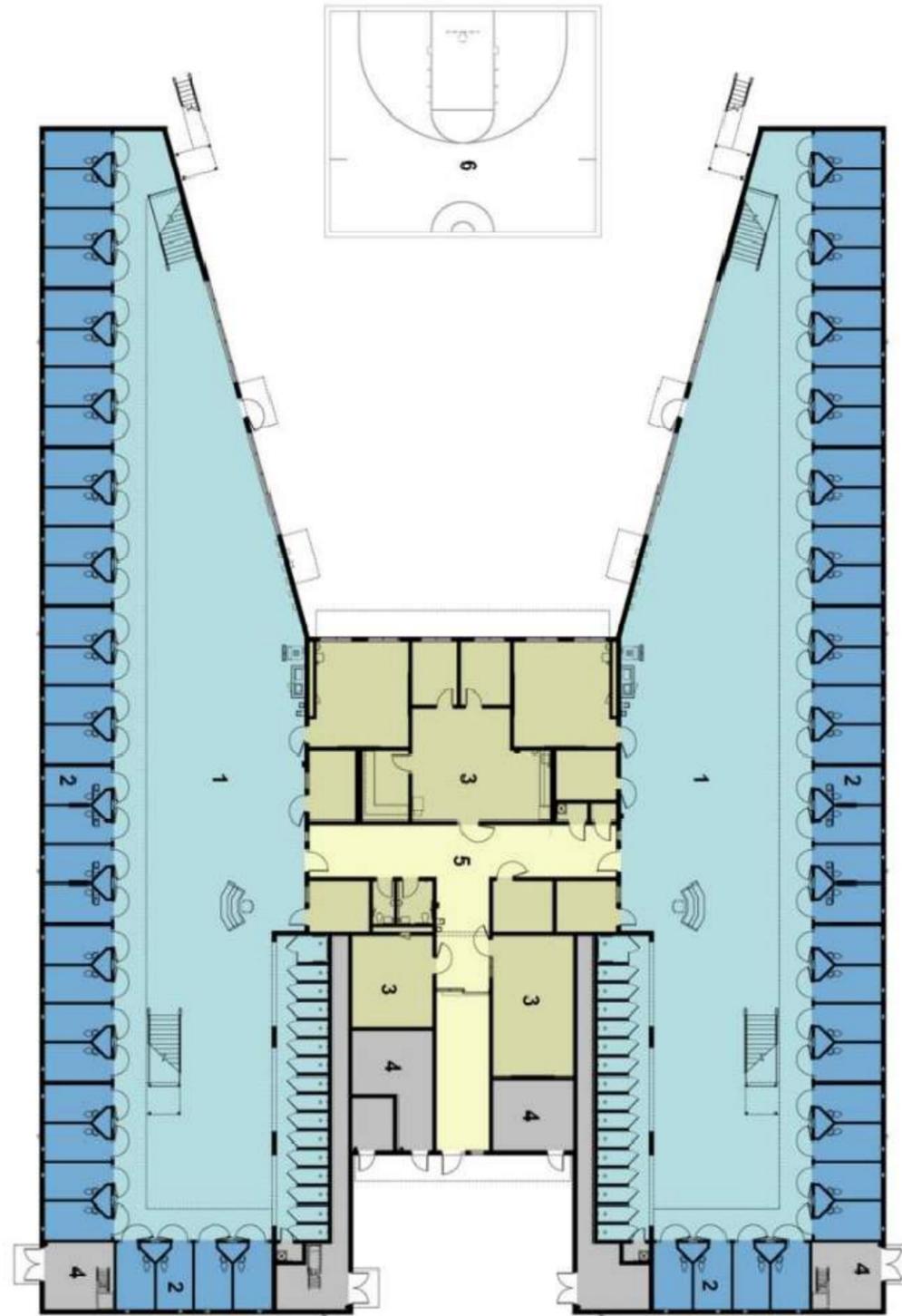
NORTH 0 150 300 600 FT

BLED SOE COUNTY CORRECTIONAL COMPLEX



LEGEND:

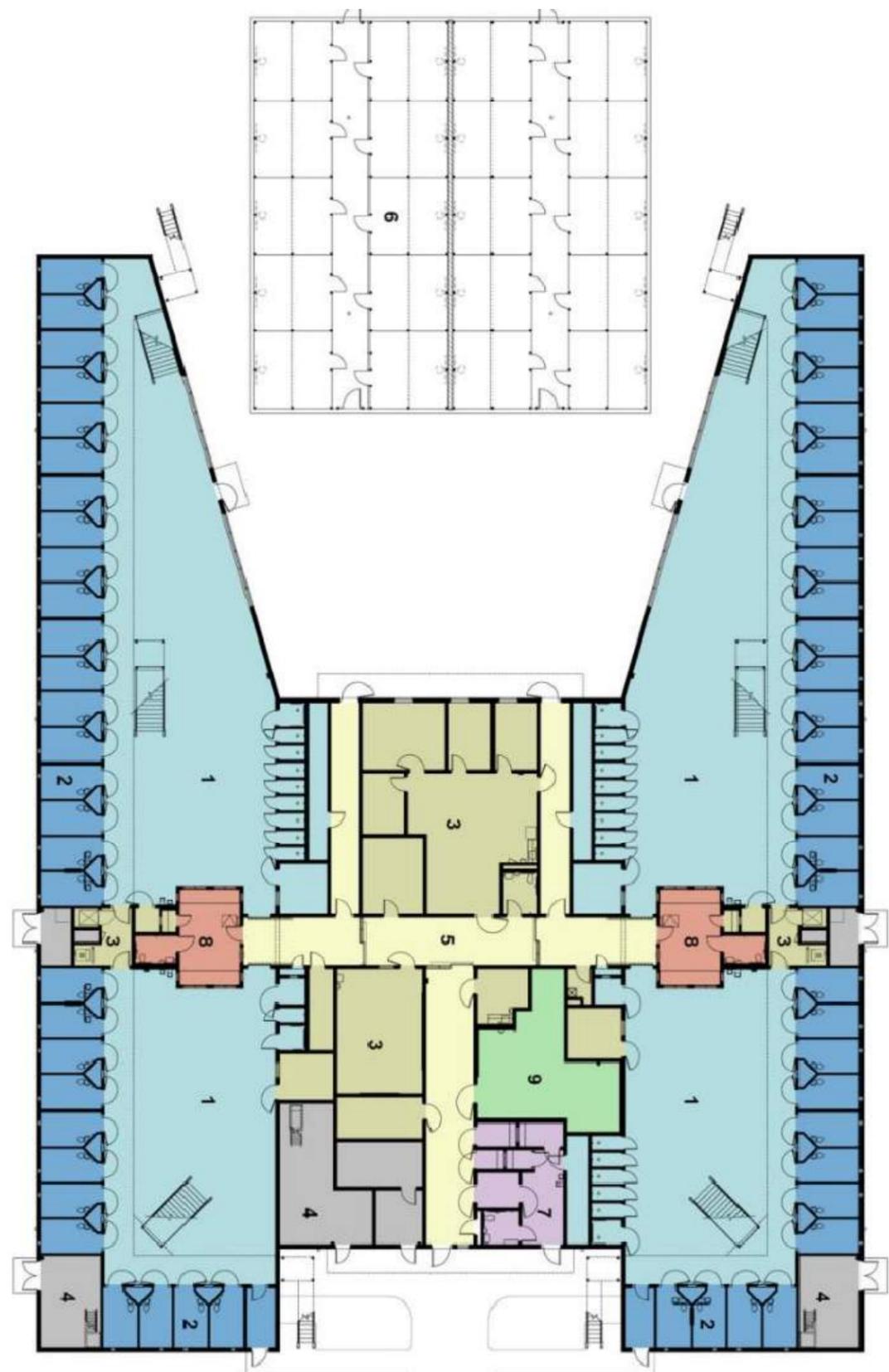
- 1. Dayroom
- 2. Inmate Cells
- 3. Housing Support
- 4. Building Services
- 5. Circulation
- 6. Recreation Yard



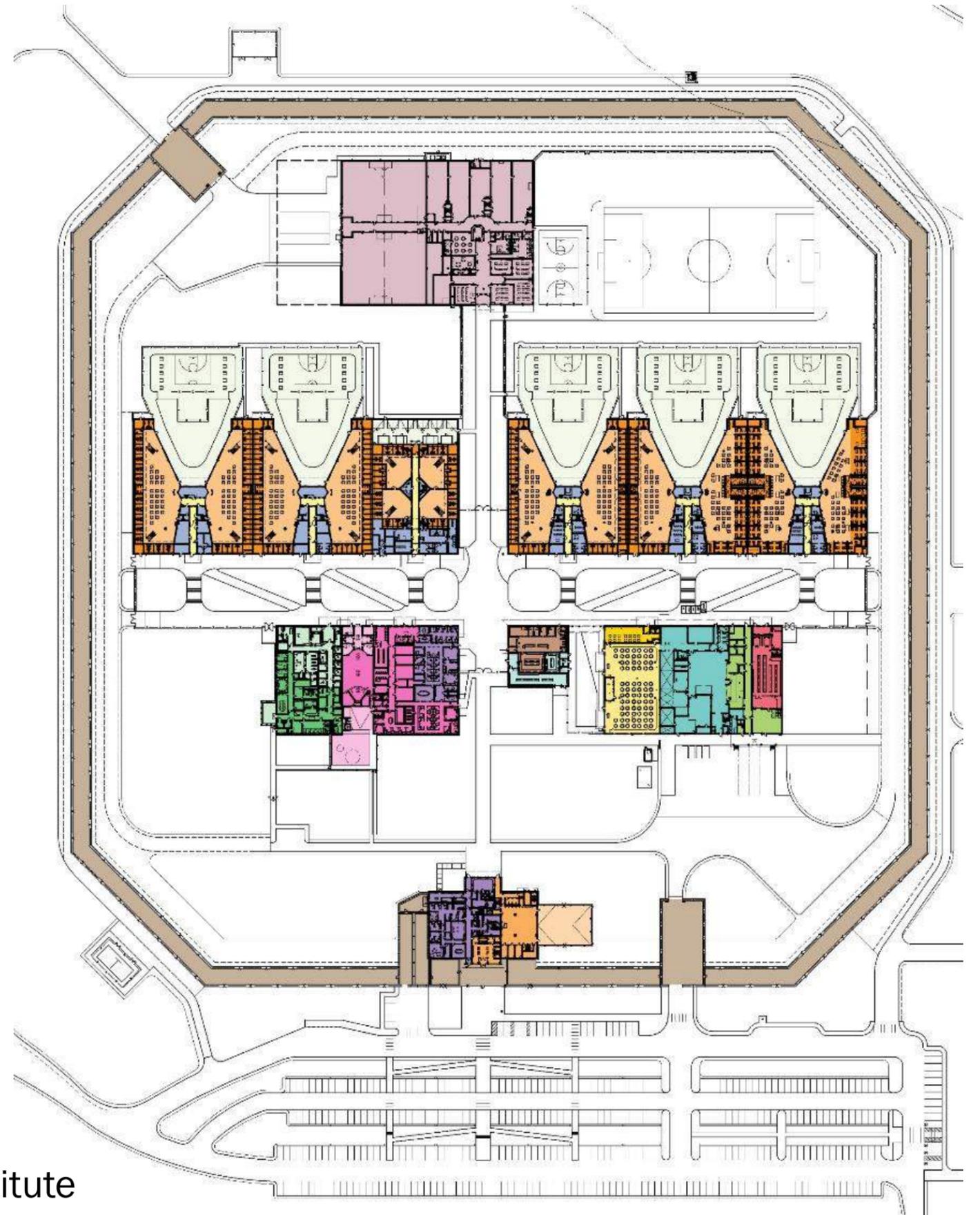
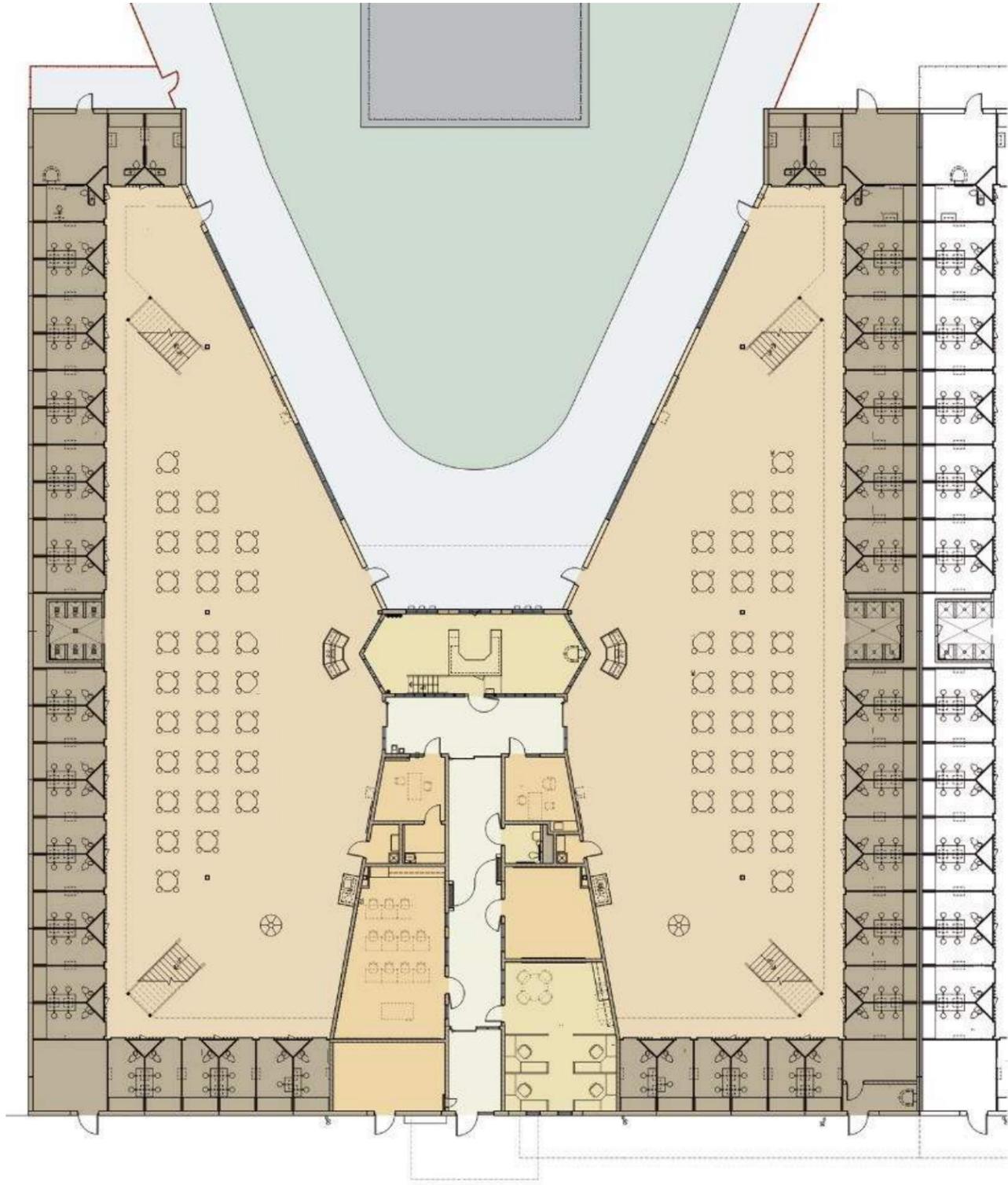
BUILDING 22, 23, 24 & 25 - MEDIUM SECURITY HOUSING, LEVEL 1

LEGEND:

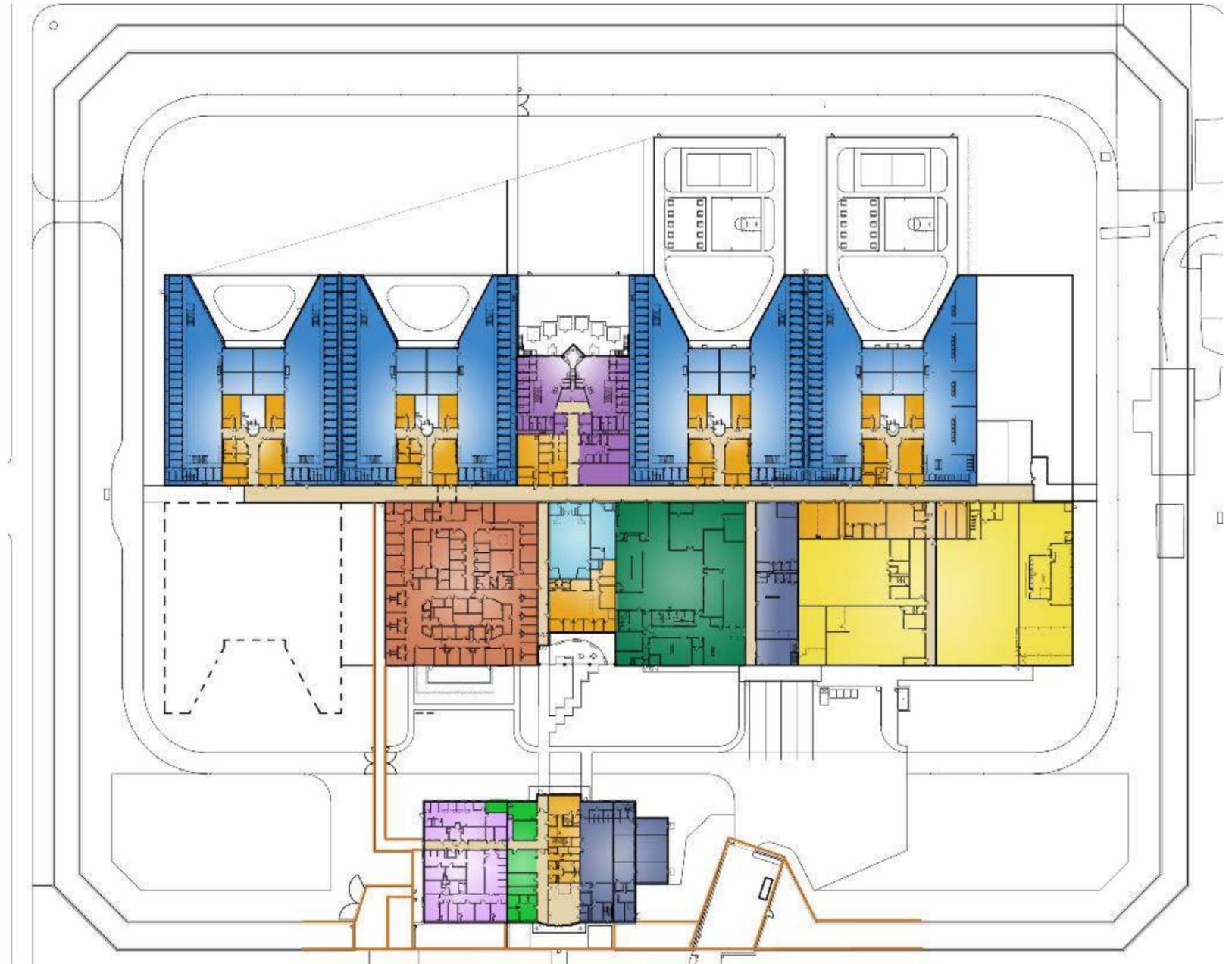
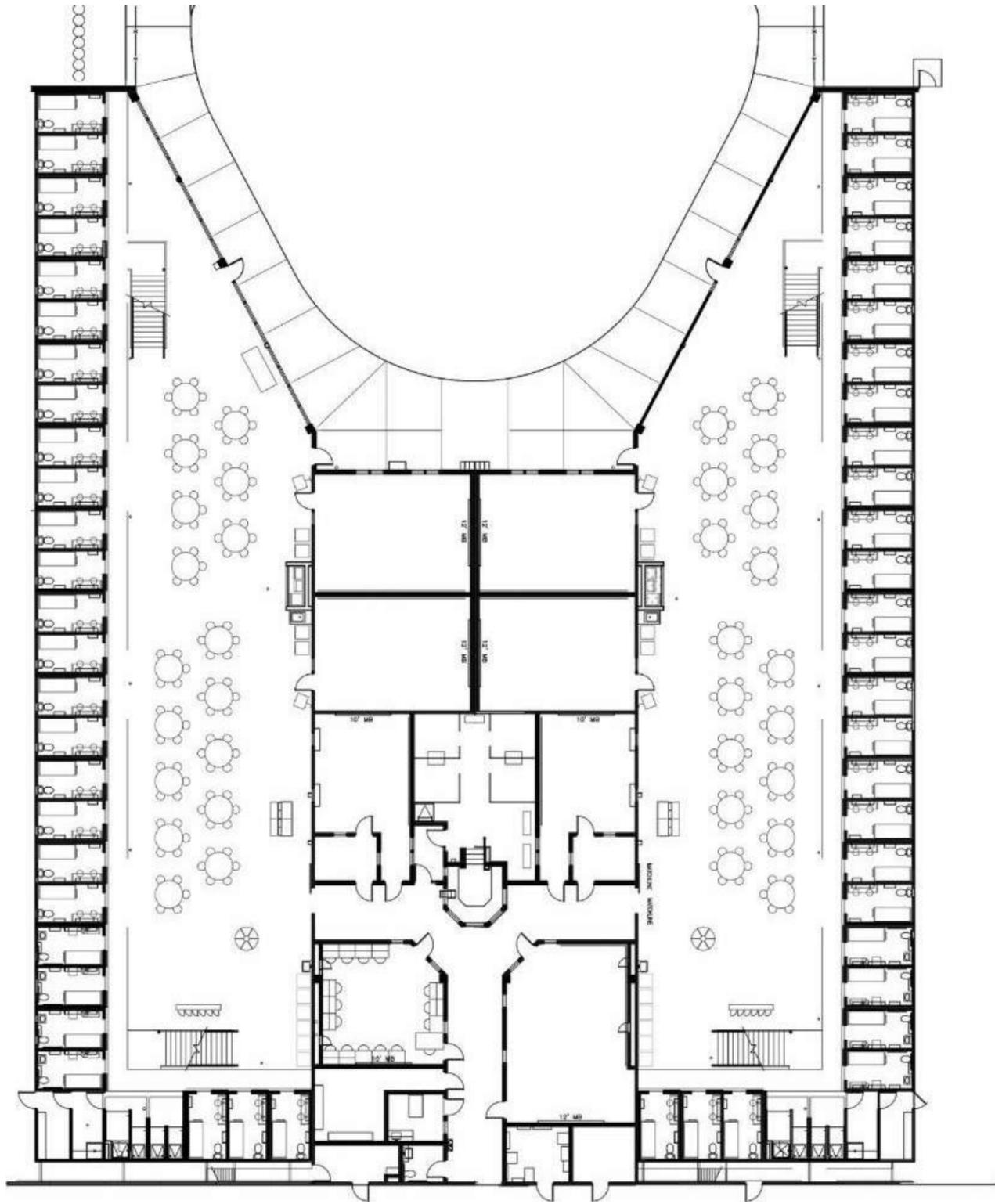
- 1. Dayroom
- 2. Inmate Cells
- 3. Housing Support
- 4. Building Services
- 5. Circulation
- 6. Recreation Yard
- 7. Visitation
- 8. Control
- 9. Servery



BUILDING 21 - CLOSE CUSTODY HOUSING, LEVEL 1



21 Oregon Department of Corrections – Deer Ridge Correctional Institute



Oregon Department of Corrections – Coffee Creek Correctional Facility

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Master Plan – Limitations

- Review of State Facilities
- Capacity studies of County Contract Facilities
- No review of Jail Beds



Strategic Master Planning Report

MONTANA STATE
DEPARTMENT OF CORRECTIONS

PHASE 2 AMENDMENT REPORT | DECEMBER 27, 2022



DLRGROUP

Cushing
Terrell



Strategic Master Planning Report

DEPARTMENT OF CORRECTIONS

FINAL REPORT | JULY 31, 2020



DLR Group

Cushing
Terrell



Strategic Master Planning Report

MONTANA STATE
DEPARTMENT OF CORRECTIONS

DRAFT REPORT | JUNE 29, 2020



DLR Group

Cushing
Terrell

Master Plan – Recommendations

- Phase I
 - Montana State Prison
 - MSP Riverside Unit
 - MSP Unit F
 - MSP Work Release
 - MSP Intake & Assessment
 - Montana Women’s Prison

Montana State Department of Corrections Strategic Master Plan

Estimated Project Implementation Budget Requirements

Montana State Prison Riverside Unit	Summary Scope	Construction Cost*	Project Costs at 30%
1 New Special Needs Housing	Plan, Design & Construct 2- 32 Bed Special Needs Housing Units	\$18,400,000	\$23,920,000
This addresses a critical deficiency noted in the evaluation of the facility to provide appropriate treatment housing for individuals with acute mental health issues in a prison population with increasing mental health issues. Riverside was identified as the primary resource for this program as the existing Riverside campus in Boulder, Montana, is ideally located near two population centers for improved staffing and treatment options.	Key Characteristics		
	Single Level, No Mezzanine; Single Cells		
	Subdivided into smaller treatment units;		
	Glazed Cell Fronts		
	Includes Counseling Space on the Unit.		
	Joint Management - Security & Treatment Staff		
	Cost Basis		
	32,000 CGSF, 36,800 BGSF @ \$500/sf		
	*all costs current 2020 dollars, no escalation.		
Subtotal - MSP Riverside Unit	<i>Refer to Recommended Master Plan and Appendix 3 for additional information</i>	\$18,400,000	\$23,920,000

Montana State Prison Main Compound	Summary Scope	Construction Cost*	Project Costs at 30%
Security Related			
1 Replace Security Cameras	Design, furnish, and install a campus wide high definition camera system.	\$2,750,000	\$3,575,000
Critical Security & Operational Need	Key Characteristics		
	The system will include IP network infrastructure, fiber optic cable, UPS power, incorporate existing IP cameras and provide an estimated 600 additional IP cameras, thirty viewing stations, and 90 days of video recording.		
	Cost Basis		
	Lump Sum Allowance		
	*all costs current 2020 dollars, no escalation.		
2 Locking Control Systems, Code Issues, Intercoms	Design, furnish, and install a code compliant campus wide locking control system.	\$3,000,000	\$3,900,000
Critical Security & Operational Need	Key Characteristics		
	This system will be on an isolated network allowing remote control of door locks and intercoms from a central location at the facility. This system will have local control stations in the housing units, but central control can take over these stations when required. The system will also include IP network infrastructure, fiber optic cable, UPS power, intercom amplifiers, some utility control, the addition of 450 call buttons, and the addition of monitoring exterior doors for all buildings on campus.		
	Cost Basis		
	Lump Sum Allowance		
	*all costs current 2020 dollars, no escalation.		
3 Replace Perimeter Fence Detection System	Design, furnish, and install a Non-Lethal Electrified Fence around the perimeter of the facility.	\$2,500,000	\$3,250,000
Critical Security & Operational Need	Key Characteristics		
	The system will include a notification station in Central Control, perimeter zone reset buttons, network infrastructure, fiber optic cable, a non-lethal electrified wire array mounted off the inner fence post, UPS power, and signage warning of electric shock.		
	Cost Basis		
	Lump Sum Allowance		
	*all costs current 2020 dollars, no escalation.		
Subtotal - MSP Main Compound Security	<i>Refer to Recommended Master Plan and Appendix 3 for additional information</i>	\$8,250,000	\$10,725,000

Master Plan – Recommendations

- Phase II
 - Confirmation Phase I Recommendations
 - Pine Hills
 - Riverside
 - WATCH WEST
 - WATCH EAST

Montana State Prison Main Compound	Summary Scope	Construction Cost*	Project Costs at 30%
Reconstruction in-Place/Functional Needs			
4 Replace Housing Units A, B, C & D	Plan, design & construct replacement Housing for Existing inefficient, outmoded housing units with new housing to accommodate direct supervision and enhanced safety, security and treatment.	\$62,836,000	\$81,686,800
A, B & C house 576 offenders in 36 small 8 cell/16 bed units, with limited program space and can only be operated efficiently on an interim supervision basis – that is with only periodic supervision by custody staff making “rounds”. Unit D is a larger unit housing 96 inmates but is also difficult to supervise due to its panopticon plan and overall size. All buildings have exceeded their life-expectancy and would require significant investment to upgrade to current standards.	Key Characteristics Construct 704 beds in 64 bed Housing Units Net gain of 32 beds Two tier configuration Security Glazed Cell Fronts Program & Treatment space on each housing unit Cost Basis 118,800 CGSF; 136,600 BGSF; @ \$460/sf *all costs current 2020 dollars, no escalation.		
5 New Multi-Purpose Programs Building	Develop new programs and support building to serve the current high security compound (or lower security if repurposed in the future) to include program, treatment, education and related support space.	\$6,182,400	\$8,037,120
Evaluation noted a significant shortfall in program space serving the current High Security compound. Development of improved program facilities both supports the Department’s current emphasis on program services and enhances safety and security by reducing movement of offenders to other available facilities.	Key Characteristics 2 - Multi-purpose programs buildings Cost Basis Max Type Units (2) 5,600 cgsf; 6,440 bgsf; \$489/sf Close Type Units (2) 5,600 cgsf; 6,440 bgsf; \$489/sf *all costs current 2020 dollars, no escalation.		
6 Entry/Staff Services Addition	Plan design & Construct new Staff Services Building	\$8,740,000	\$11,362,000
Evaluation indicated significant shortfalls in staff support facilities; Staff recruitment and retention continues to be of concern to the Department. This options would provide improved facilities for the staff for training, briefing, physical conditioning and include bunk rooms for staff for use either when multiple shifts are required or when weather conditions affect access to the site.	Key Characteristics Staff Lockers Training/Briefing Physical Fitness Overnight accommodations Cost Basis 20,000 CGSF; 23,000 BGSF @ \$380/sf *all costs current 2020 dollars, no escalation.		
7 New Correctional Industries Space	Plan design & Construct new Correctional Industries Building	\$2,346,000	\$3,049,800
The current Furniture Production Shop is in poor condition – structure, building enclosure, mechanical and electrical systems and perhaps most importantly relative to code and life safety requirements.	Key Characteristics New Pre-engineered Industrial building Ventilation, Dust Collection, Finishing spaces Cost Basis 6,900 BGSF @ \$380/sf *all costs current 2020 dollars, no escalation.		
Subtotal - MSP Main Compound Reconstruct In-Place/Functional Needs	<i>Refer to Recommended Master Plan and Appendix 3 for additional information</i>	\$80,104,400	\$104,135,720
Physical Improvements			
8 Replace Roofs	Restricted Housing Units (LHUT_LH02), Infirmary Unit(1), Low Side Visiting (2), High Side Gym -Staff Gym (1), High Side Kitchen (1), Wallace Building (1), (B2 -Wallace), Housing Unit F.	\$3,810,000	\$4,953,000
9 MCE Furniture Factory Life Safety Upgrades	Fire Suppression, Alarm, HVAC, Ventilation upgrades required and recommended on interim basis even if replacement building funded Fire Suppression, Alarm, HVAC, Ventilation	\$875,600	\$1,138,280
10 Unit F - Boiler System /Controls		\$100,000	\$130,000
11 Unit F - Water Well Replacement		\$285,000	\$370,500
12 Replace Fixture - cell combo units	Locked Housing units 1, 2, High Security Units 1,2	\$675,000	\$877,500
13 Envelope Repairs	Low Side Support / Low Side Kitchen	\$150,000	\$195,000
14 Motor Vehicle Auto Body Shop Paint Booth	No paint booth currently: Proposed Large vehicle side draft with Air units and heat.	\$110,000	\$143,000
15 Site Infrastructure	Upgrade site utilities - water, sewer, gas, power, emergency power & provide package sewage treatment plant; 140 acres +/- @ \$115,000 + \$3.5M for treatment plant	\$19,600,000	\$25,480,000
Subtotal - MSP Main Compound Physical Improvements	<i>Refer to Recommended Master Plan and Appendix 3 for additional information</i>	\$25,605,600	\$33,287,280
15 Develop Facility Specific Program & Master Plan	Further detailed study of MSP is recommended as part of implementing funded improvements. This analysis can look more specifically at site organization, siting opportunities options for housing development and how to best phase the construction program to maintain ongoing operations and validate Master Plan recommendations based on total cost of ownership including an objective assessment of impacts on staffing	\$325,000	\$325,000
Subtotal - MSP Main Compound TOTAL SCOPE OF IMPROVEMENTS	<i>Refer to Recommended Master Plan and Appendix 3 for additional information</i>	\$114,285,000	\$148,473,000

Master Plan – Recommendations

Immediate Actions List

Montana Women's Prison Main Compound	Summary Scope	Construction Cost*	Project Costs at 30%
Security Related			
1 Replace Security Cameras	Design, furnish, and install a campus wide high definition camera system	\$700,000	\$910,000
Critical Security & Operational Need	Key Characteristics The system will include IP network infrastructure, fiber optic cable, UPS power, an estimated 120 IP cameras, three viewing stations, and 90 days of video recording.		
	Cost Basis Lump Sum Allowance *all costs current 2020 dollars, no escalation.		
2 New Door Control System	Design, furnish, and install a code compliant campus wide locking control system.	\$400,000	\$520,000
Critical Security & Operational Need	Key Characteristics This system will be on an isolated network allowing remote control of door locks and intercoms from a central location at the facility. This system will have one central control station and one station at the front entry way. Central control will be able to release all of the doors on the campus in case of emergency. The locking control system will be integrated with the video system as well as the duress system. As alarms occur, operators will be notified automatically. The system will have an uninterruptible power supply for back up to eliminate down time. This would include the addition of power supplies that will secure the magnetic locks at the facility. Currently these locks open when the facility loses power.		
	Cost Basis Lump Sum Allowance *all costs current 2020 dollars, no escalation.		
Subtotal - MWP Main Compound Security	Refer to Recommended Master Plan and Appendix 3 for additional information	\$1,100,000	\$1,430,000
Annex Expansion/Renovations/Functional Improvements			
3 Annex Expansion & Renovation	Plan, design and construct a new annex to provide program and treatment facilities to meet the needs of the population consistent with the current mission of the Department of Corrections and improved housing for special needs populations	\$25,788,520	\$33,525,076
Currently the Montana Women's Prison is holding significantly more offenders than it was designed. This initiative would expand existing facility on site, addressing overall administration, program, and support needs in each case.	Key Characteristics		
	New Medical/Mental Health Clinic & Infirmary		
	Expanded Education and Career Technical Education Facilities		
	Expanded Montana Correctional Industries Shop area		
	New Visiting Center		
	Board of Probation/Parole Hearing Room		
	Offender Canteen/Store with Honors Lounge		
	Expanded Counseling and Treatment Space		
	Flexible Special Needs Housing including an 4 8 Bed single level Housing Units		
	Renovate and Repurpose vacated space		
Cost Basis 104,410 CGSF; 120,017 BGSF @ Blended \$215/BGSF *all costs current 2020 dollars, no escalation.			
Subtotal - MWP Reconstruct In-Place/Functional Needs	Refer to Recommended Master Plan and Appendix 3 for additional information	\$25,788,520	\$33,525,076
Physical Improvements			
4 Roof Replacement - Main Bldg.	Building B1A. New roof would be required with building being considered for reuse	\$554,600	\$720,980
5 Chapel Roof / Envelope Repairs	B2 - Roof wall envelope junctures and terminations	\$75,000	\$97,500
6 MCE Industries	B2-Ventilation upgrades	\$75,000	\$97,500
Subtotal - MWP Physical Improvements	Refer to Recommended Master Plan and Appendix 3 for additional information	\$704,600	\$915,980
7 Develop Facility Specific Program & Master Plan	Further detailed study of MWP is recommended as part of implementing funded improvements. This analysis can look more specifically at site organization, siting opportunities options for housing development and how to best phase the construction program to maintain ongoing operations and validate Master Plan recommendations based on total cost of ownership including an objective assessment of impacts on staffing	\$165,000	\$165,000
Subtotal - MWP TOTAL SCOPE OF IMPROVEMENTS	Refer to Recommended Master Plan and Appendix 3 for additional information	\$27,758,120	\$36,036,056

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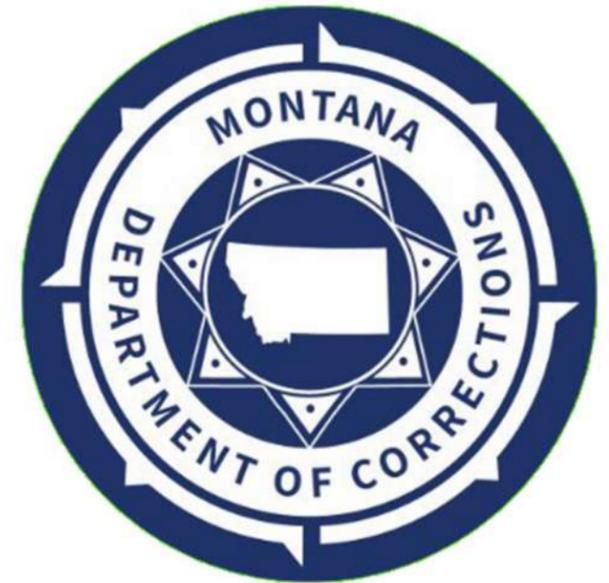
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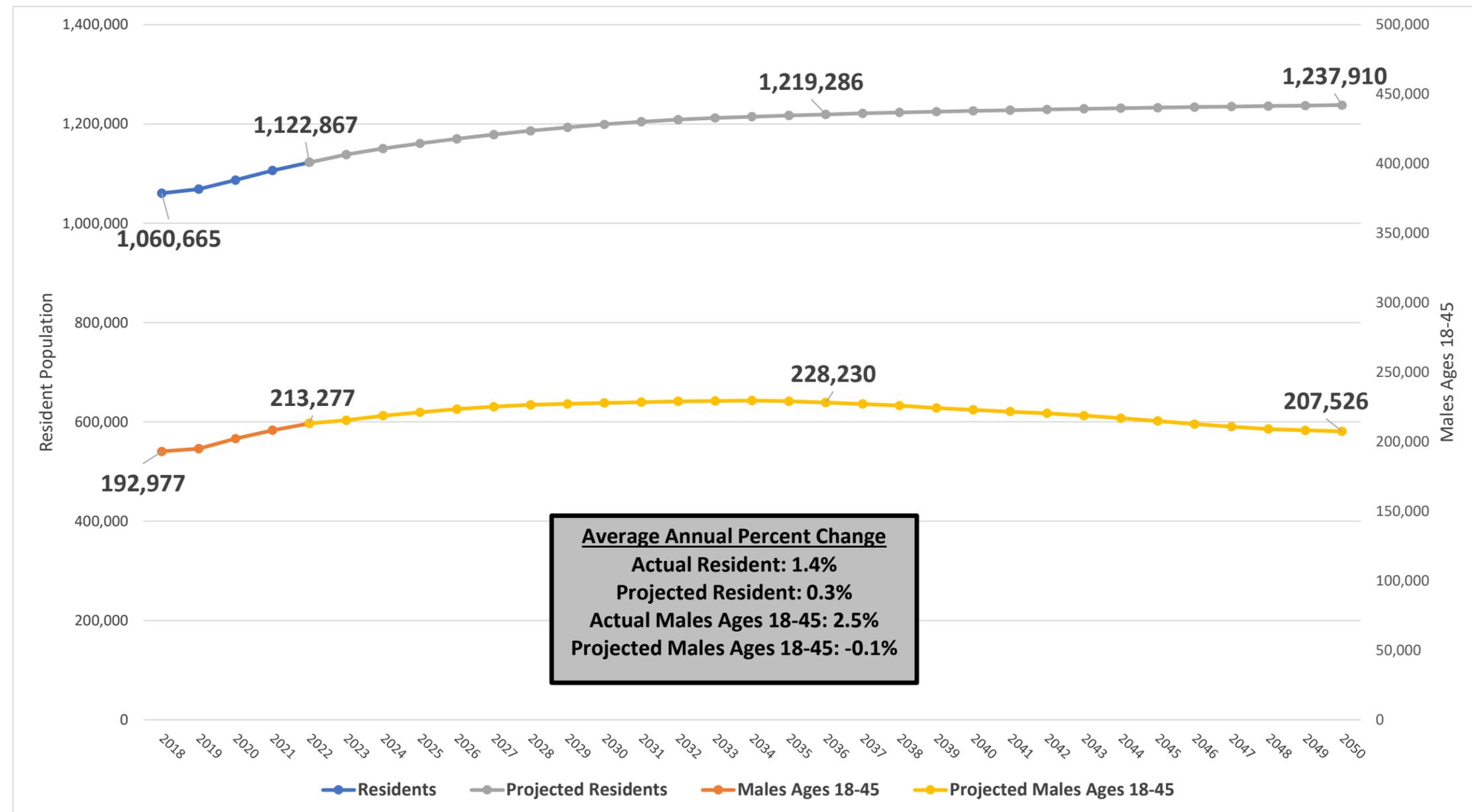
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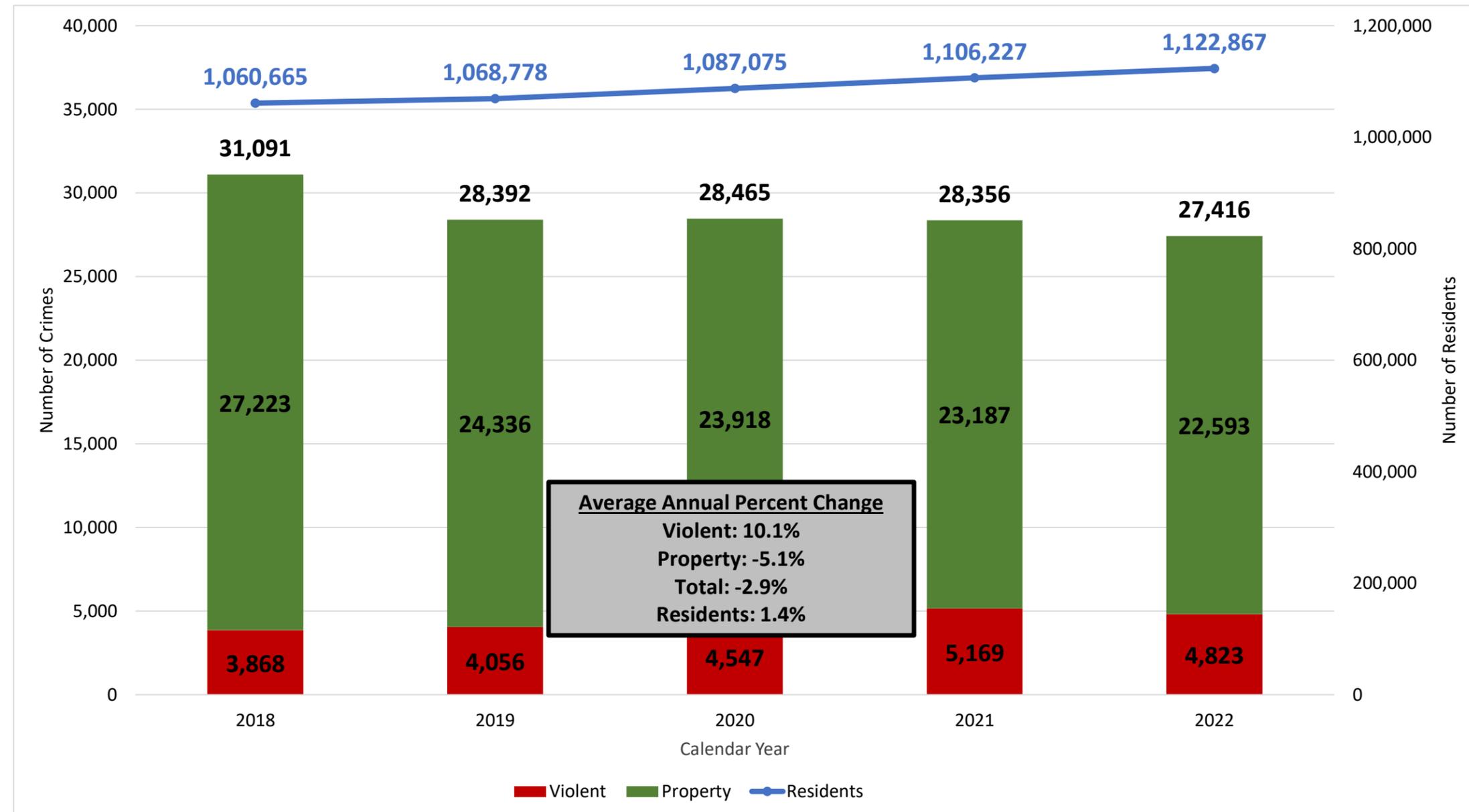


Historical & Projected Montana Resident Population



Source: US Census Bureau

Crime & Population in Montana CY 2018-2022



Source: US Census Bureau, Montana Board of Crime Control Crime Dashboards

Comparison of Montana & US

Attribute	United States	Montana
POPULATION		
Total Population (7/1/22)	338,289,587	1,122,867
Change in Population		
1-year change (7/1/21 – 7/1/22)	1.9%	2.4%
5-year change (7/1/18 – 7/1/22)	3.6%	10.5%
REPORTED CRIMES PER 100,000 RESIDENTS (2022)		
Total	2,335	2,442
Violent	381	430
Property	1,954	2,012
Change in Total Reported Crime		
1-year change (2021-2022)	5.2%	-4.7%
5-year change (2018-2022)	-10.0%	-16.7%
PRISON POPULATION		
Average Monthly ADP FY 2023	1,047,008	2,744
1-year change (2022-2023)	-2.1%	4.7%
5-year change (2019-2023)	-19.8%	2.3%
Average annual change (2013-2023)	-5.3%	0.6%
Adult Incarceration Rate (per 100,000 residents) 2021	393	490

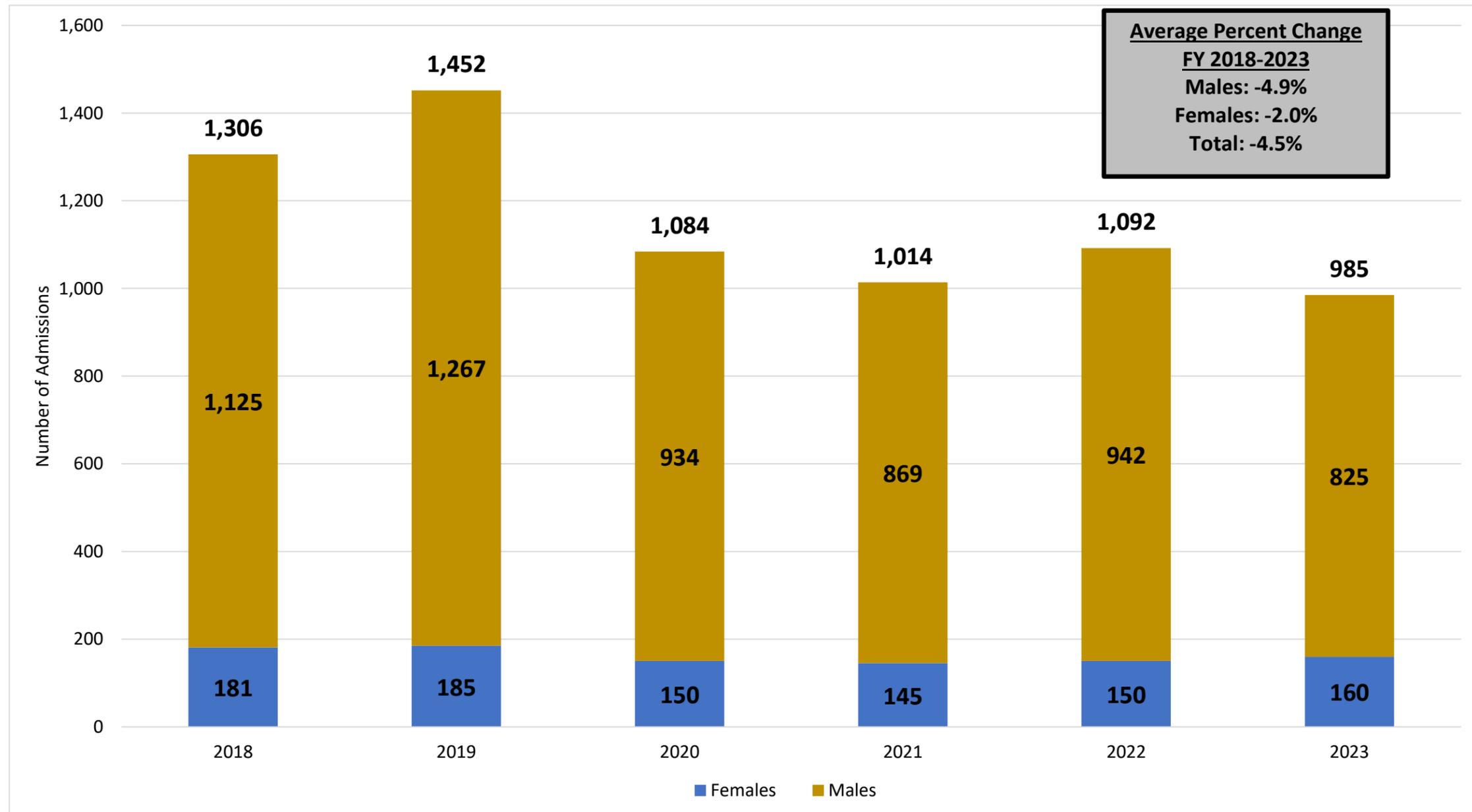
Source: US Census Bureau estimates for July 1, 2022.

FBI Crime Data Explorer (<https://cde.ucr.cjis.gov/LATEST/webapp/#/pages/explorer/crime/crime-trend>).

Prisoners in 2021 – Statistical Tables, Bureau of Justice Statistics (Dec. 2022). Data is end of year estimate for 2021.

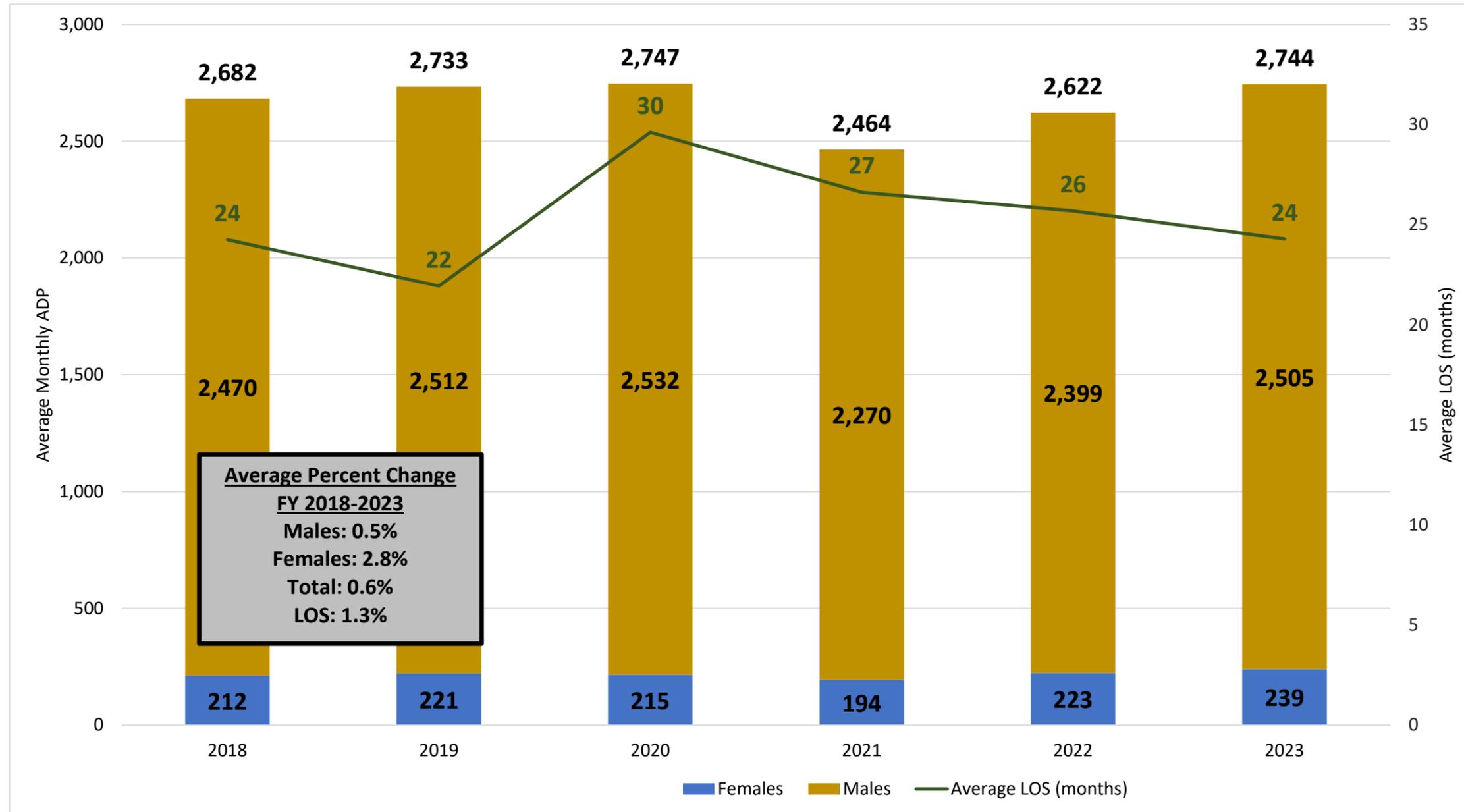
Montana Department of Corrections. Data is average of FY 2023 monthly ADPs.

Historical Montana Prison Admissions



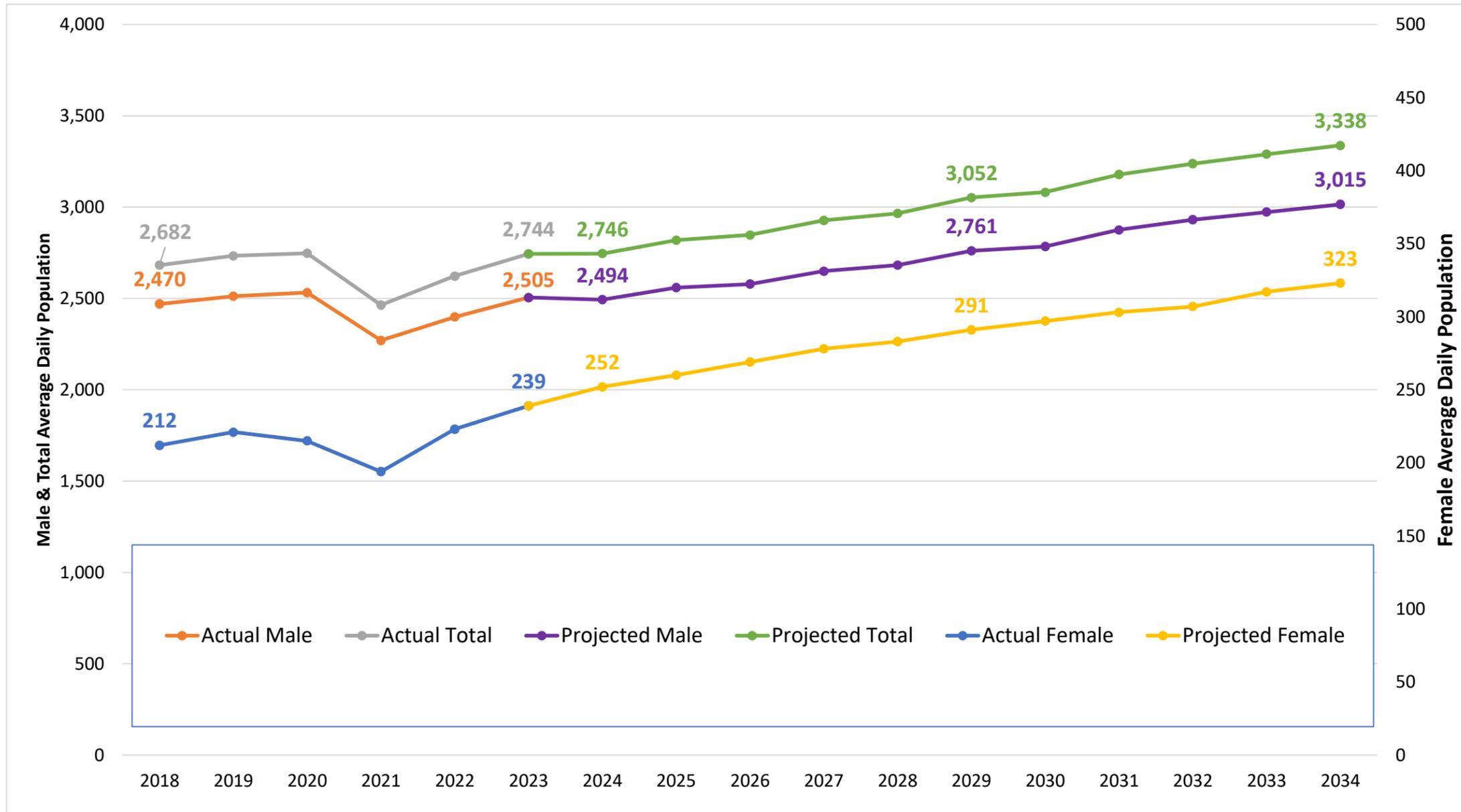
Source: Montana Department of Corrections

Historical Montana Prison Average Daily Population

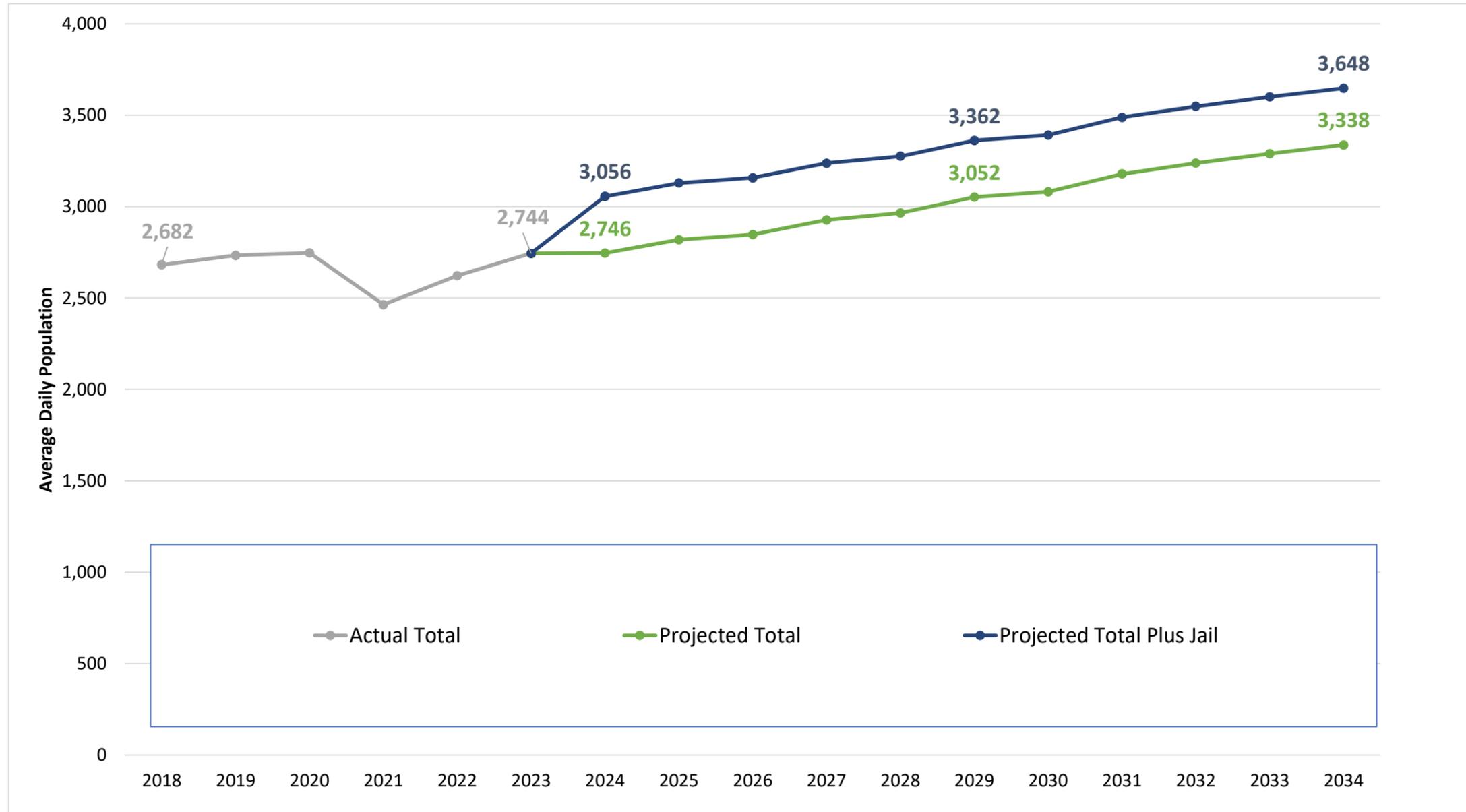


Source: Montana Department of Corrections

Montana Prison Population Projections by Gender



Montana Prison Population Projections with Jail Holds



Agenda

01 Overview of Workforce Housing Funding – HB 819

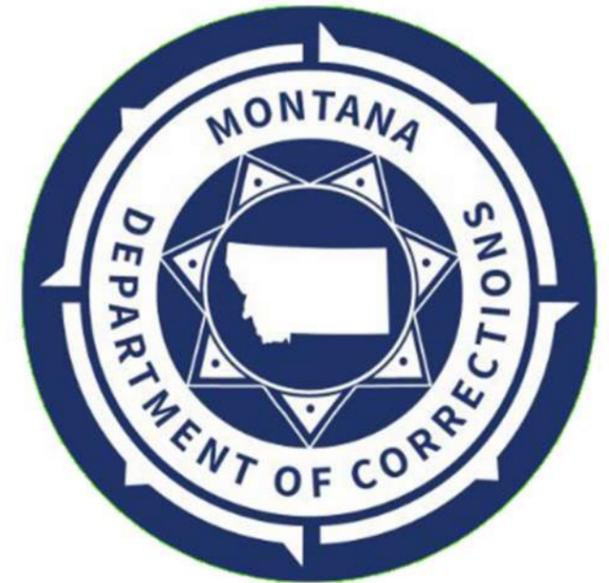
02 HB-5 Draft Framework Approach & Outline

03 Overview of HB 5 & HB 817 Montana State Prison Projects

04 Strategic Master Plan

05 Data requested by Committee – Projections, Capacity & Shortfalls

06 Classification of Offenders & Bed Types





Data Requests 12.12.23

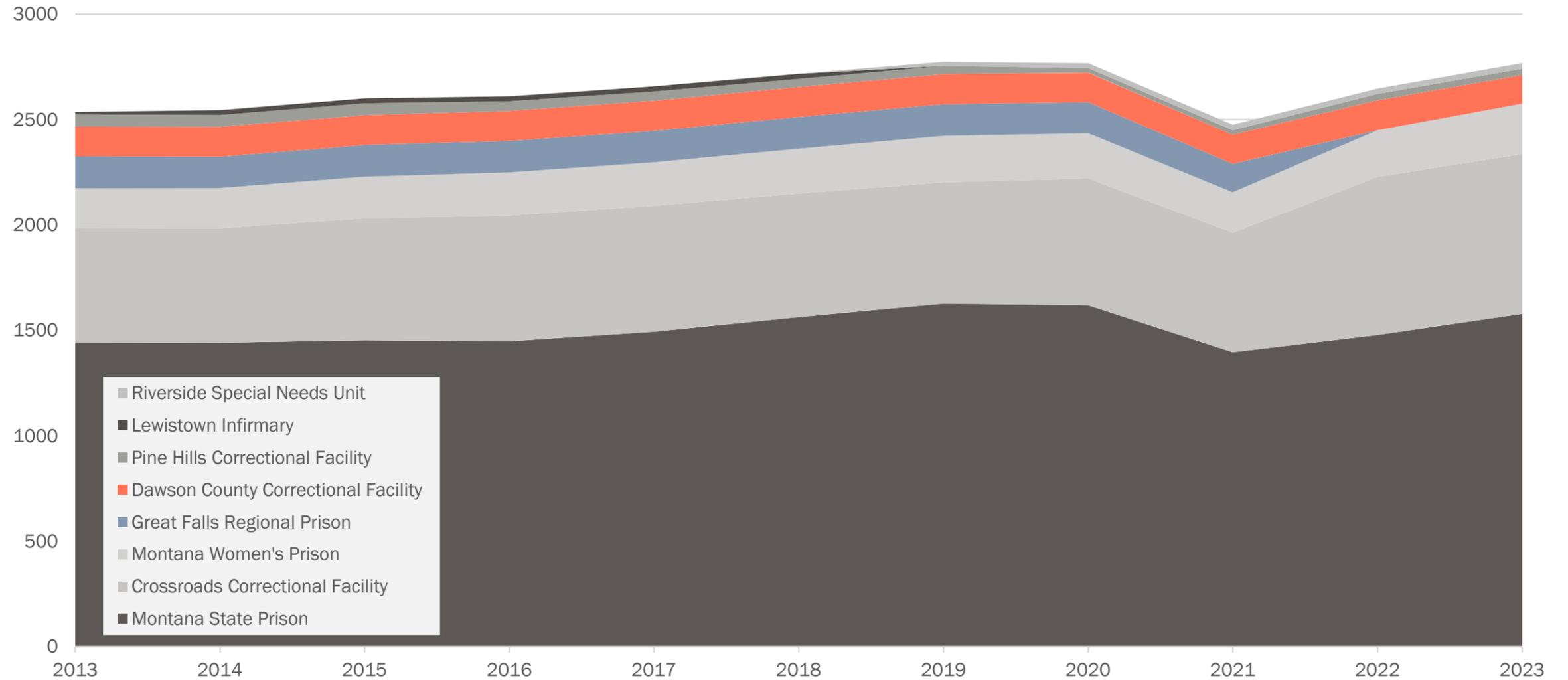
HB 5 Select Committee

Request: Population counts from FY 2013 through FY 2023 for each facility – state-owned and contracted

The population in secure facilities has been steadily increasing over the last ten years, as shown in the graph. This graph utilizes yearly Average Daily Population (ADP) statistics for each fiscal year (FY), from FY2013 to FY2023. The data is also provided in the table below.

During this timeframe, we experienced COVID (FY2020-2022), and there were two major changes in facilities; the contract with Great Falls Regional Prison ended in FY2021 which coincided with an expansion at Crossroads Correctional Facility, and operations at Lewistown Infirmary were ended and transferred to Riverside Special Needs Unit in FY2019.

Montana Secure Facility Average Daily Population, FY2013-FY2023



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Montana State Prison	1444	1442	1454	1448	1493	1563	1627	1619	1397	1478	1578
Crossroads Correctional Facility	540	542	577	597	597	587	576	602	566	750	759
Montana Women's Prison	191	191	199	205	207	212	221	214	193	221	238
Great Falls Regional Prison	151	149	150	149	149	150	150	148	135	0	0
Dawson County Correctional Facility	141	142	142	142	142	143	142	140	138	141	136
Pine Hills Correctional Facility	58	56	57	46	44	38	40	22	21	31	30
Lewistown Infirmary	11	23	23	23	24	24	0	0	0	0	0
Riverside Special Needs Unit	0	0	0	0	0	0	19	22	26	25	27

Request: The number of admissions and releases for each fiscal year starting FY2013 through FY2023, also:

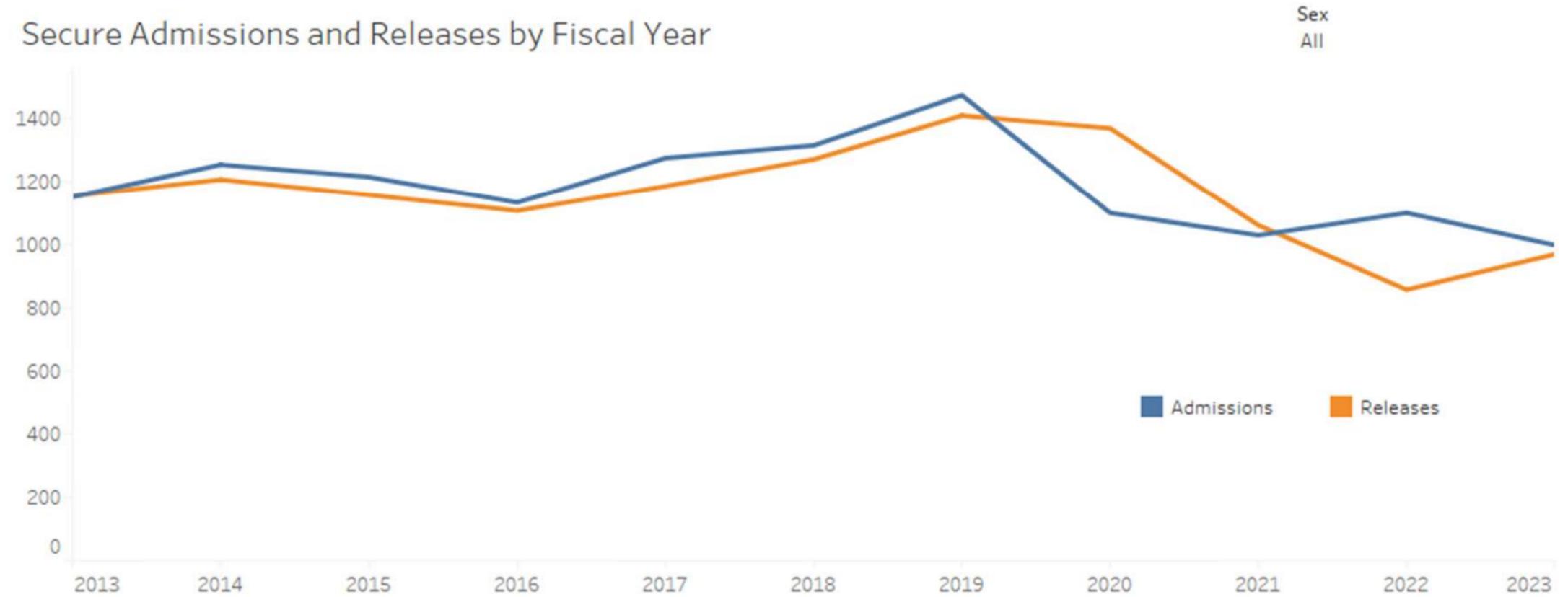
- Number of offenders incarcerated for the year (DOC Commit, MSP/MWP Commit, etc.)
- Number of offenders released for that same year
- Where they were released to (P&P, Flat release, etc.)

Secure status admission and release trends have both been increasing over time, with slightly more admissions than releases each year. This trend continued until FY2020-2021 when there were more releases than admissions, due to COVID and its effects on the criminal justice system and mitigation measures employed to prevent institutional outbreaks.

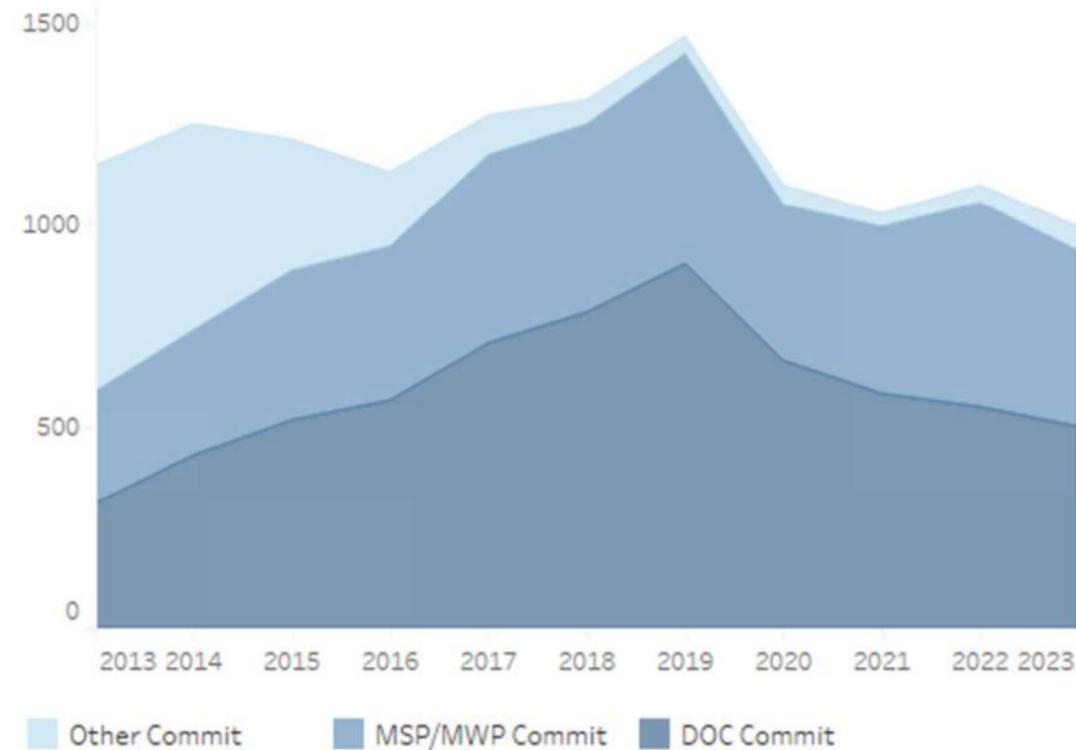
Over the years, a greater proportion were admitted into a secure status as a DOC Commit. However, in the last few fiscal years, a larger number have been admitted with an MSP/MWP Commit than in the past. MSP/MWP Commits are now admitted at a proportion nearly the same as DOC Commits.

For those that released from a secure status, the great majority transitioned to community corrections before they completely released from the Department of Corrections.

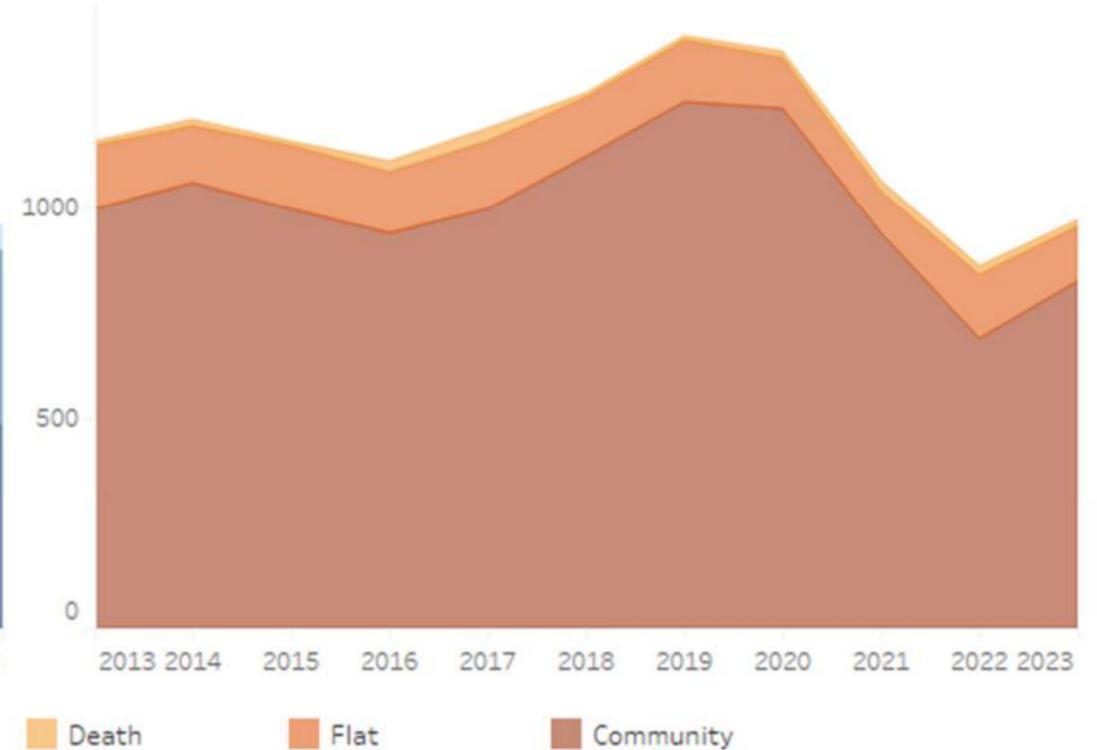
Secure Admissions and Releases by Fiscal Year



Admissions by Commit Status, by Fiscal Year



Releases by Release Type, by Fiscal Year



Request: The number sex offenders who came into prison by tier designation, and number of sex offenders who left the prison by tier designation each fiscal year starting FY2013 through FY2023.

Secure status admission and release trends for sexual offenders have both been holding fairly steady over time, with slightly more admissions than releases each year. In FY2018, there was a peak in the number of admissions. In FY2020-2021 there were more releases than admissions, due to COVID and its effects on the criminal justice system and mitigation measures employed to prevent institutional outbreaks. In FY2023, there was a larger difference in the number of admissions and releases of sexual offenders, with an even greater number of admissions than releases.

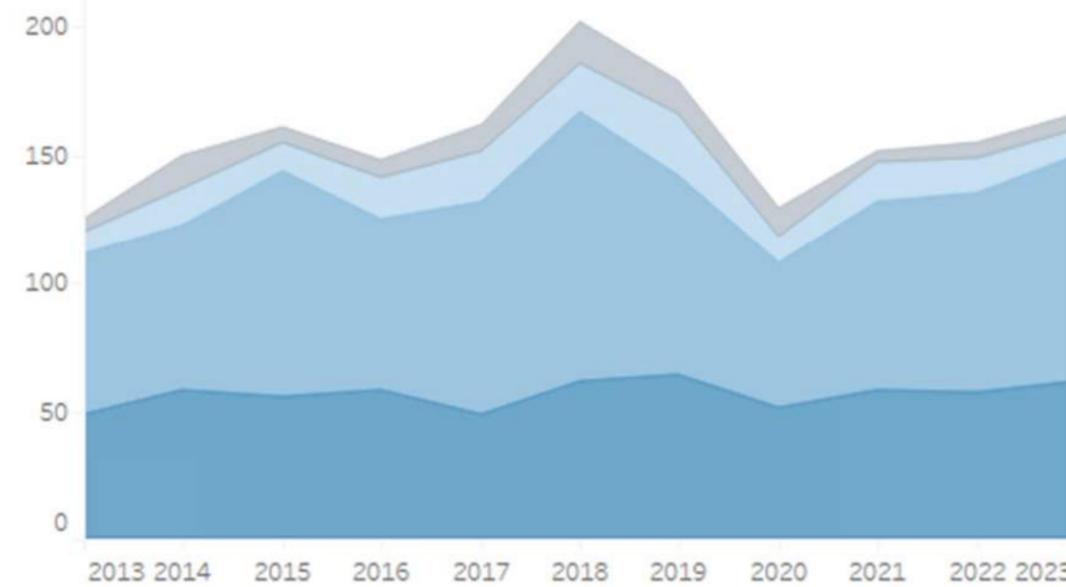
Over the years, a larger proportion of sexual offenders were admitted as a tier 2, with slightly fewer admitting to secure status as a tier 1.

For those that released from a secure status, the majority of sexual offenders were a tier 1 or 2.

Secure Admissions and Releases of Sexual Offenders by Fiscal Year

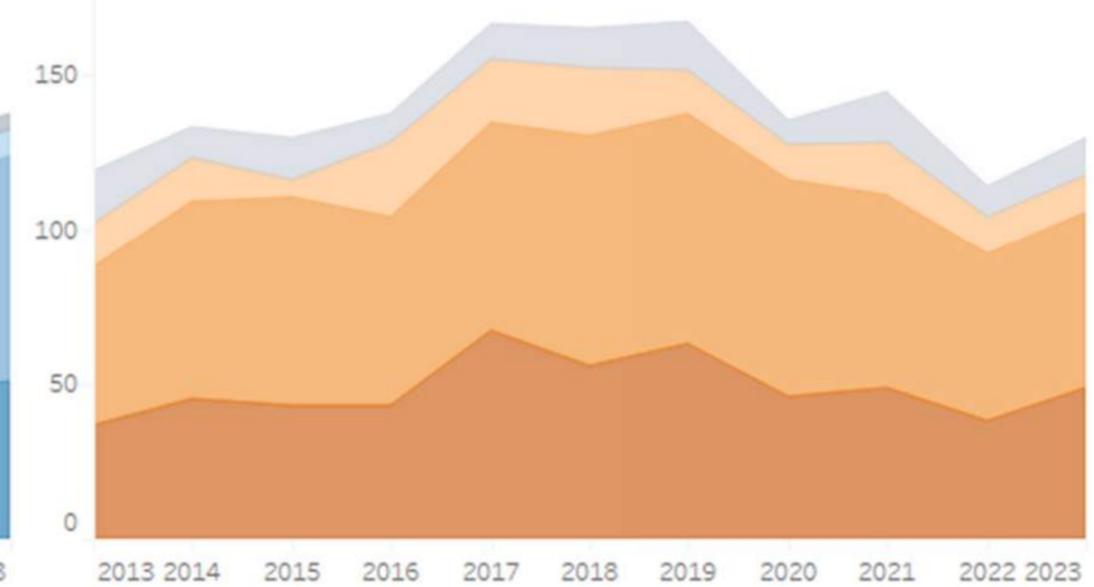


Admissions of Sexual Offenders by Tier at Entry, by Fiscal Year



Not Required to Register, Tier Not Required, Undesignated
 Tier 3
 Tier 2
 Tier 1

Releases of Sexual Offenders by Tier at Release, by Fiscal Year



Not Required to Register, Tier Not Required, Undesignated
 Tier 3
 Tier 2
 Tier 1

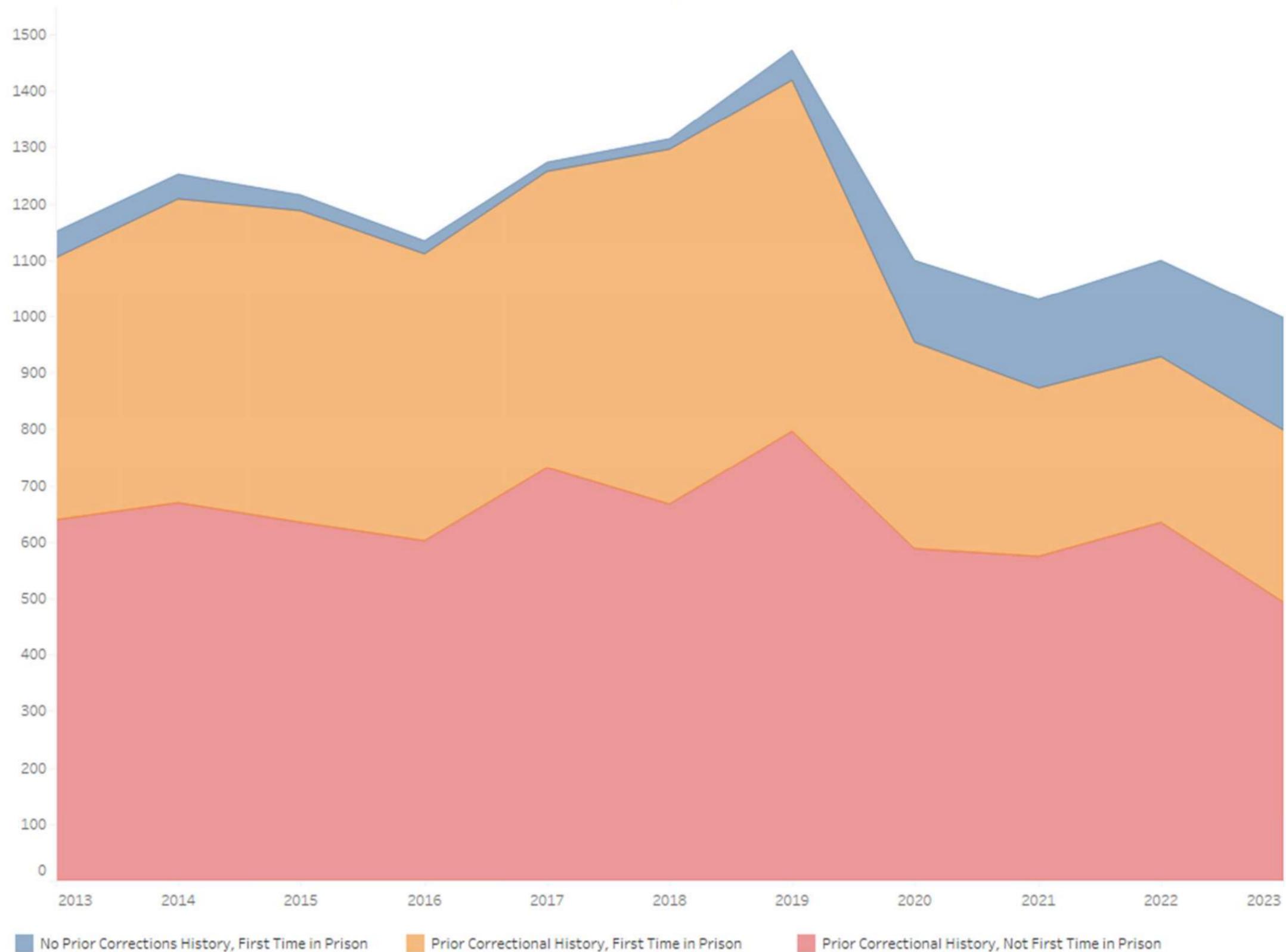
Request: An inmate profile of a sample of inmates from both the low-side and high-side at the state prison, including conviction history prior to Deer Lodge, original offense, and whether drug usage was involved.

Due to the time it would take to extract this data for each individual from the OMIS data system, it was proposed to pull information for everyone who admitted to a secure status over the last 10 years, by year, and look at them in cohort groups. The first group were those who had never been in the Montana Department of Corrections' (MT DOC) system before (no probation, no prison, etc.) but were admitted to prison. The second group were those who had previous history with MT DOC (had been on probation or in an alt-secure status), but their admission to secure status was their first time in prison with the MT DOC. The third group were those who had a prior history of being in a secure status (prison) with MT DOC at least once before.

This graph shows the breakdown of the total secure status admissions by year, by the three cohorts described above. The largest proportion of individuals admitted had prior prison history, while those who had no prior MT DOC history and were admitted to prison for the first time made up the smallest proportion of those admitted. The number of admission for those who had previous experience with MT DOC, but their first time in prison has been decreasing since FY2020, but the number admitted to prison with no prior MT DOC history has been increasing since then.

Those with no prior MT DOC history but were admitted to prison for the first time; and those who had prior MT DOC history but were admitted to prison for the first time are the two cohorts examined closer in the following pages.

Number of Admissions to a Secure Status by Level of Corrections History, by Fiscal Year

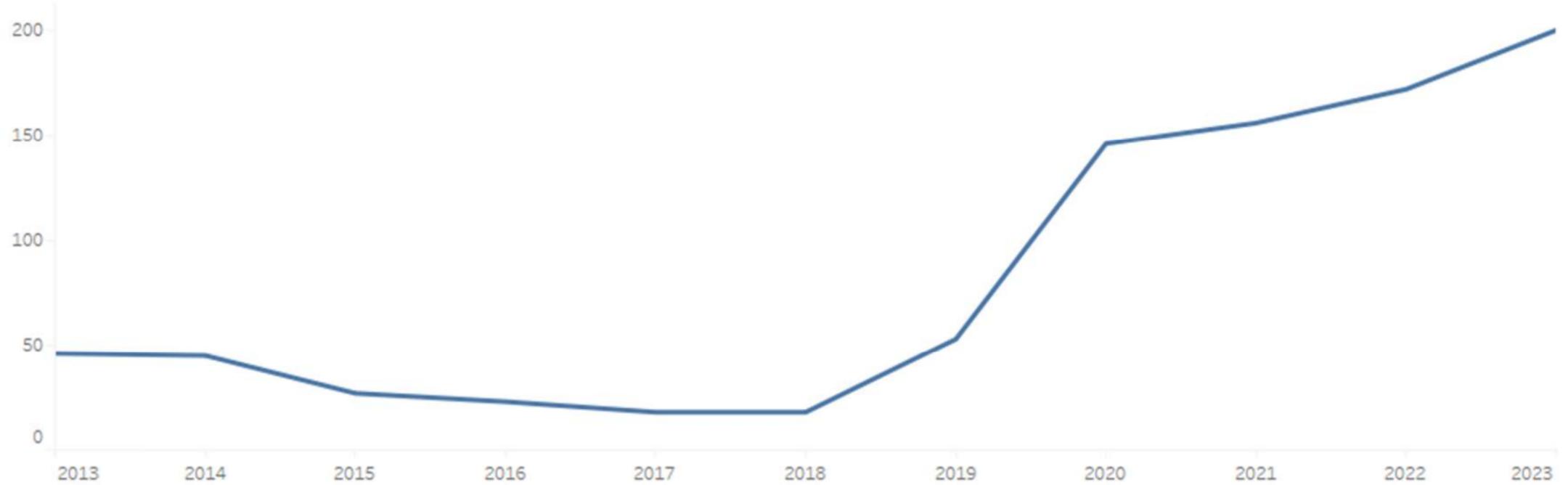


Request: An inmate profile of a sample of inmates from both the low-side and high-side at the state prison, including conviction history prior to Deer Lodge, original offense, and whether drug usage was involved. –Continued–

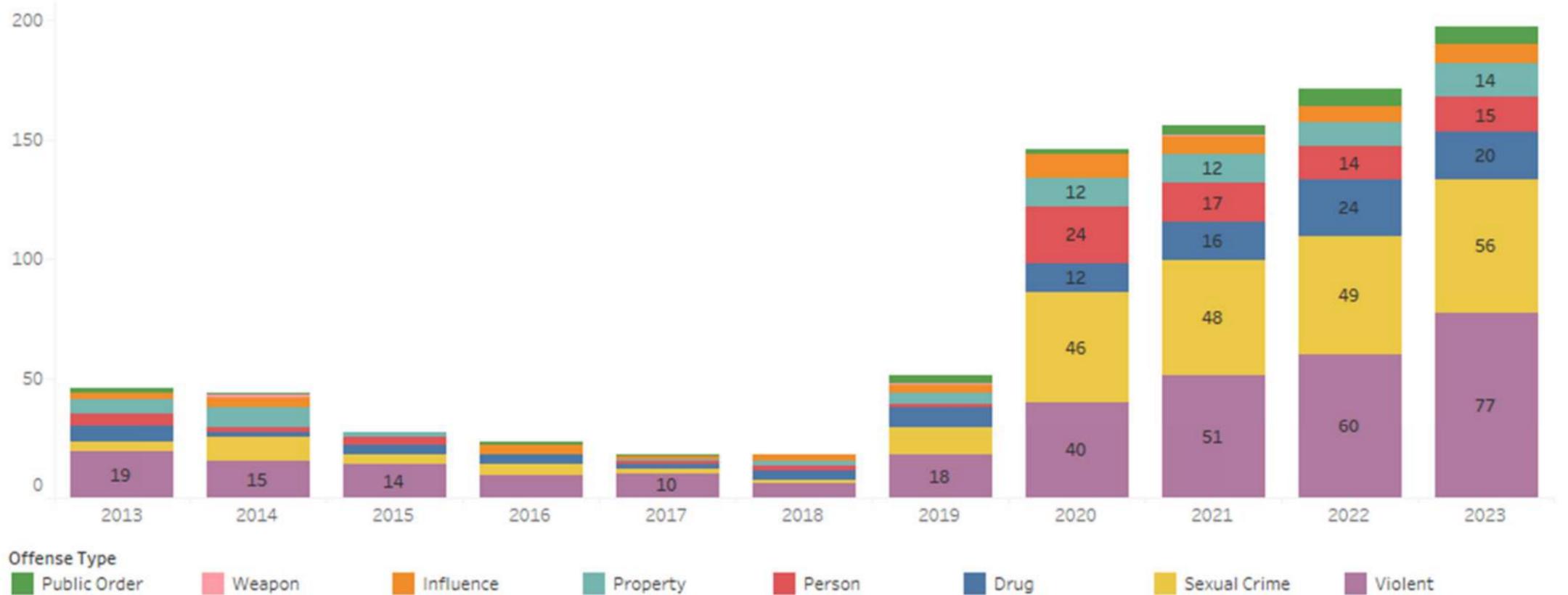
The top graph shows the number of admissions of individuals who had no prior history with MT DOC, but were admitted to secure status, by fiscal year. The number of these individuals who were admitted to prison stayed steady at about 50 or less per fiscal year, until FY2020 when the number almost tripled. Since FY2020, the number admitted has been steadily increasing, unlike the years before FY2019.

The second graph looks at the most serious offense category that individuals were sentenced for. Over the entire FY2013-2023 timespan, the proportion of the offense categories have stayed about the same, just the number of individuals has increased. Throughout the timespan, most of the admissions to secure status among this cohort had been sentenced with a violent crime. Sexual crimes, drug, and person crimes were the second, third, and fourth most frequent type of “most serious offense category”.

Number of First Time Offenders Admitted to Prison by Fiscal Year



Number of First Time Offenders Admitted to Prison by Most Serious Offense Category, by Fiscal Year

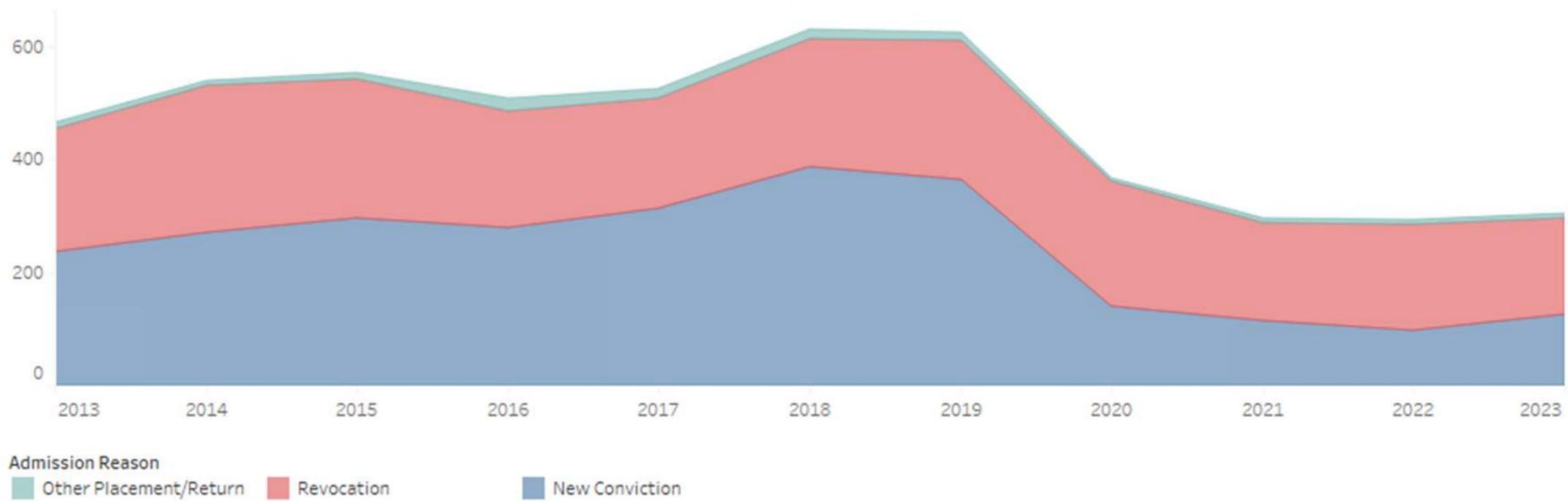


Request: An inmate profile of a sample of inmates from both the low-side and high-side at the state prison, including conviction history prior to Deer Lodge, original offense, and whether drug usage was involved. –Continued–

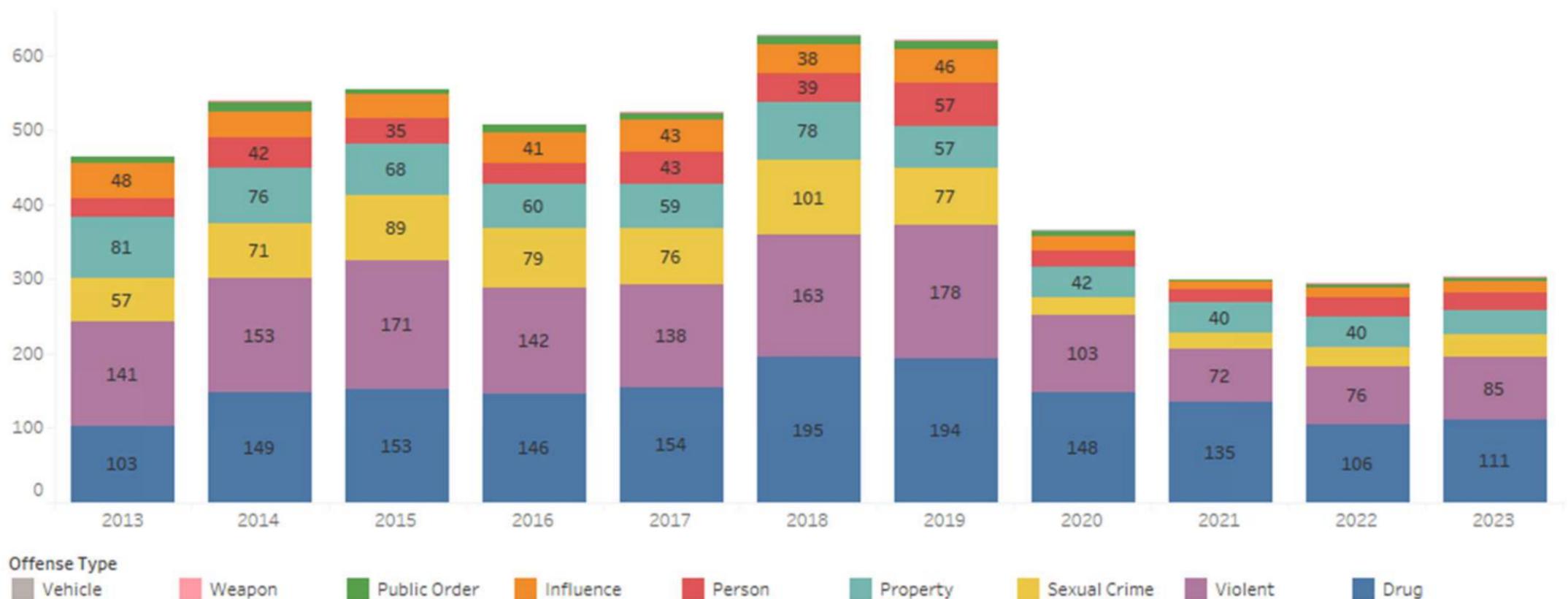
The top graph shows the number of admissions of individuals who had prior history with MT DOC but were admitted to secure status for the first time, by admission reason and by fiscal year. The number of individuals admitted in this cohort decreased sharply between FY2019 and FY2021 and has been stable since then. Of this cohort, until about FY2019-2020, the number of admissions were due mostly to a new conviction. Since then, the driver for admissions has been revocations, with more admissions than those due to a new convictions and other placement/return reasons combined. See following page for a table that shows all of reasons included in “other placement/return”.

The second graph looks at the most serious offense category that individuals were sentenced for. From FY2013 to FY2015 the greatest proportion of those in this cohort had a “violent” offense type as their most serious offense committed. Then in FY2016, the proportion of those with a drug offense as their most serious offense became the most common, making up about 28% of those admitted in this cohort. By FY2023, those with the most serious offense being a drug offense made up about 37% of admissions in this cohort.

Number of Previous Offenders Admitted to Prison for the First Time by Admission Reason, by Fiscal Year



Number of Previous Offenders Admitted to Prison for the First Time by Most Serious Offense Committed, by Fiscal Year

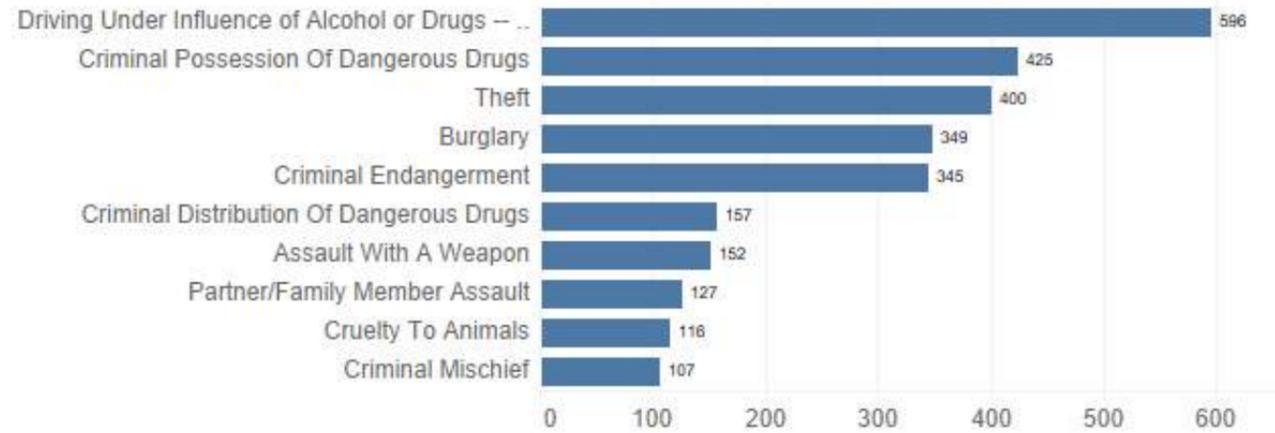


Number of Previous Offenders Admitted to Prison for the First Time by "Other Placement/Return" Reason, by Fiscal Year

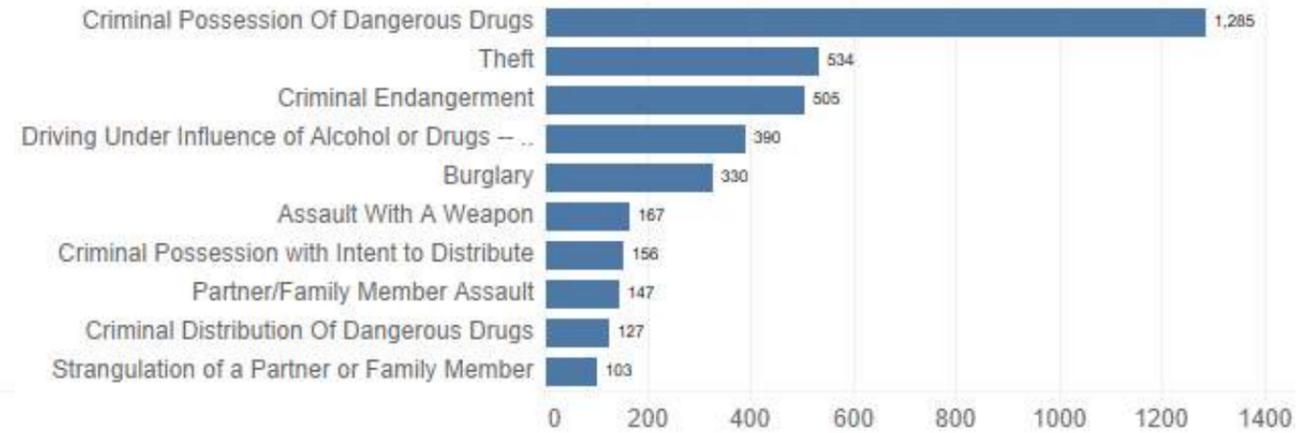
Status Start Reason	Fiscal Year										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Assigned To Pre-Adjudication Status, No PSI Ordered					1						
Assigned To PSI Status, PSI Ordered	4	1		2		3	2				
Completed Conditional Release			1								
Court Order							1		1		
Court Ordered Early Release									1		1
Custody Transfer	6	3	6	6	2	3	2	1	5	3	2
Medical Return					1		1				
Prison Placement						1					
Program Placement				1	1						
Release To Court Jurisdiction										1	
Sentence Expired								1	1		
Supreme Court Order											1
Transfer From Other State	1	5	4	13	12	8	7	4	2	6	3
Voluntary Return				1							

Count of Offender Id broken down by Fiscal Year vs. Status Start Reason. The data is filtered on Type, Prior and Status Start Reason (group). The Type filter keeps Admissions. The Prior filter keeps Prior Correctional History, First Time in Prison. The Status Start Reason (group) filter keeps Other Placement/Return. The view is filtered on Status Start Reason, which keeps multiple members.

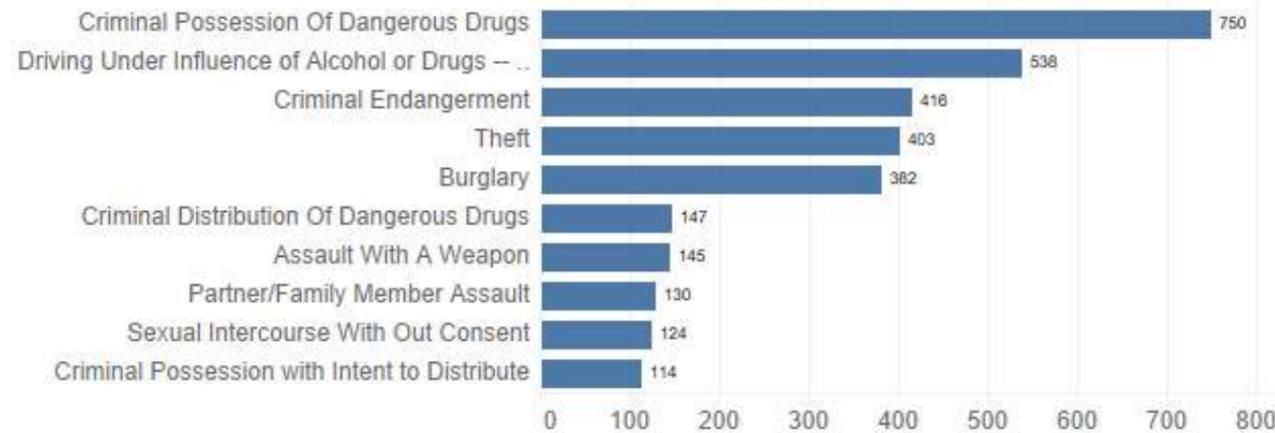
Top 10 Male Offenses by FY 2013



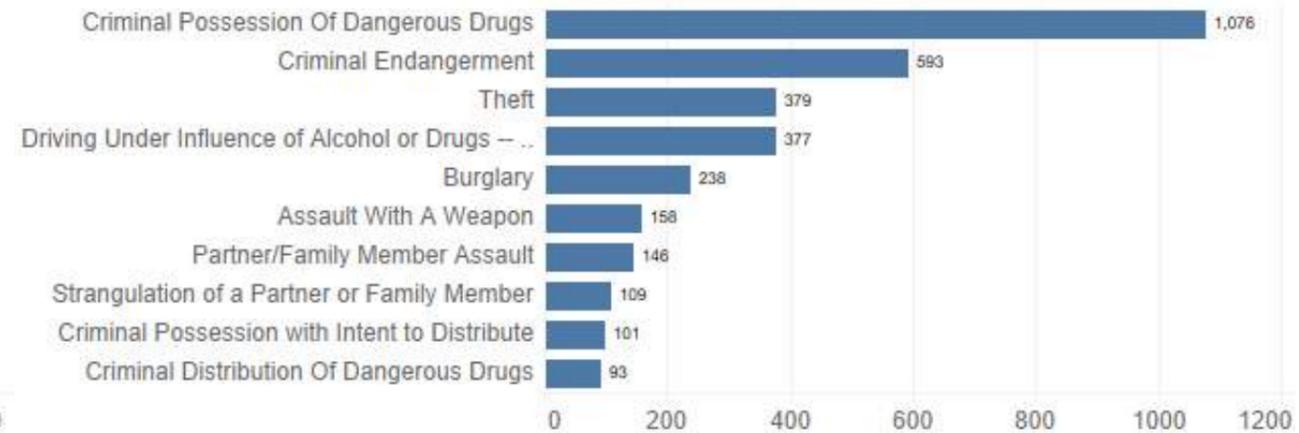
Top 10 Male Offenses by FY 2019



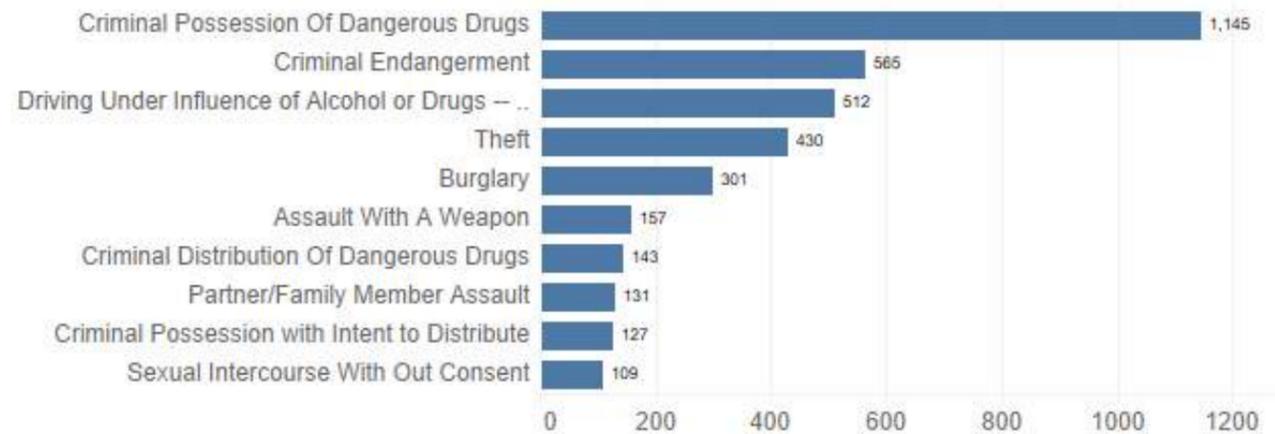
Top 10 Male Offenses by FY 2015



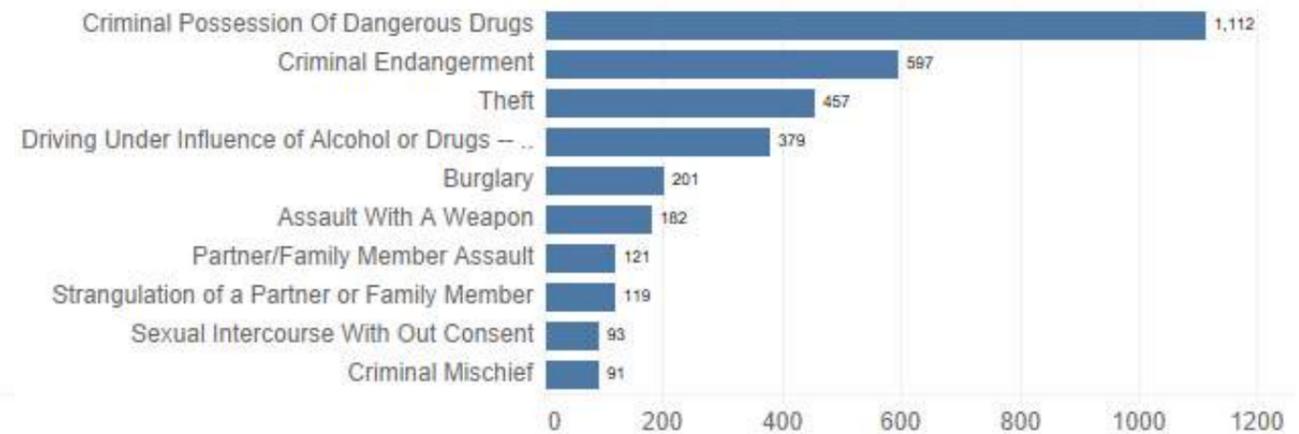
Top 10 Male Offenses by FY 2021



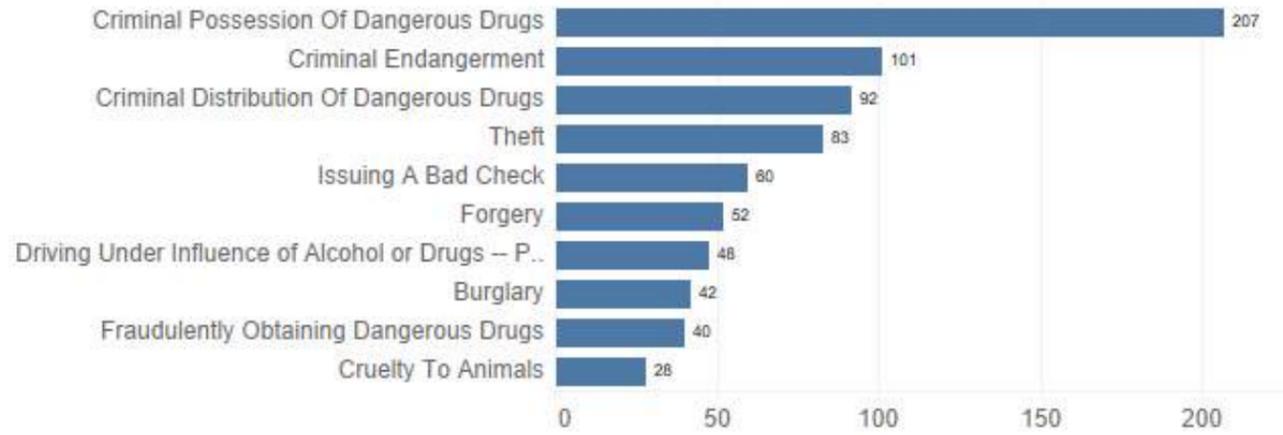
Top 10 Male Offenses by FY 2017



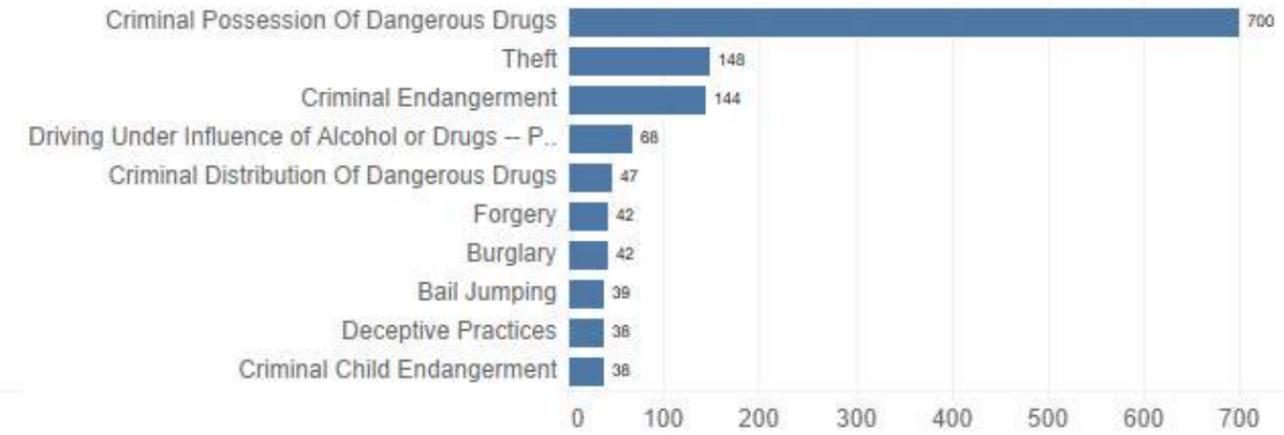
Top 10 Male Offenses by FY 2022



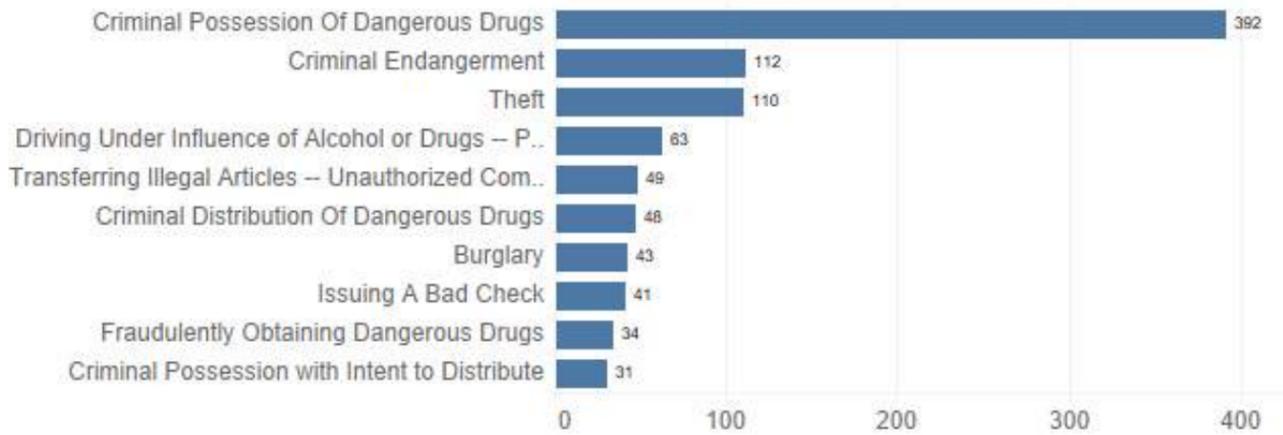
Top 10 Female Offenses by FY 2013



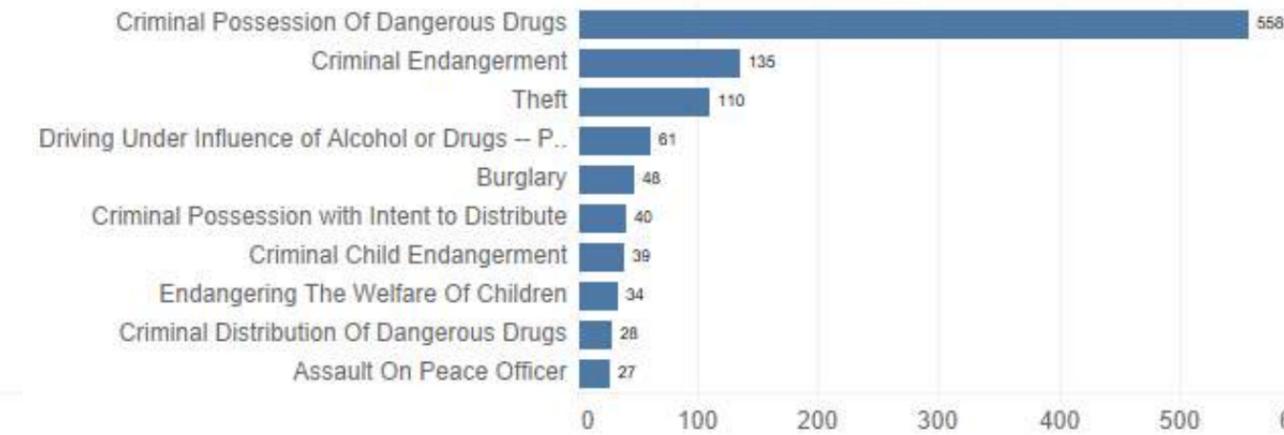
Top 10 Female Offenses by FY 2019



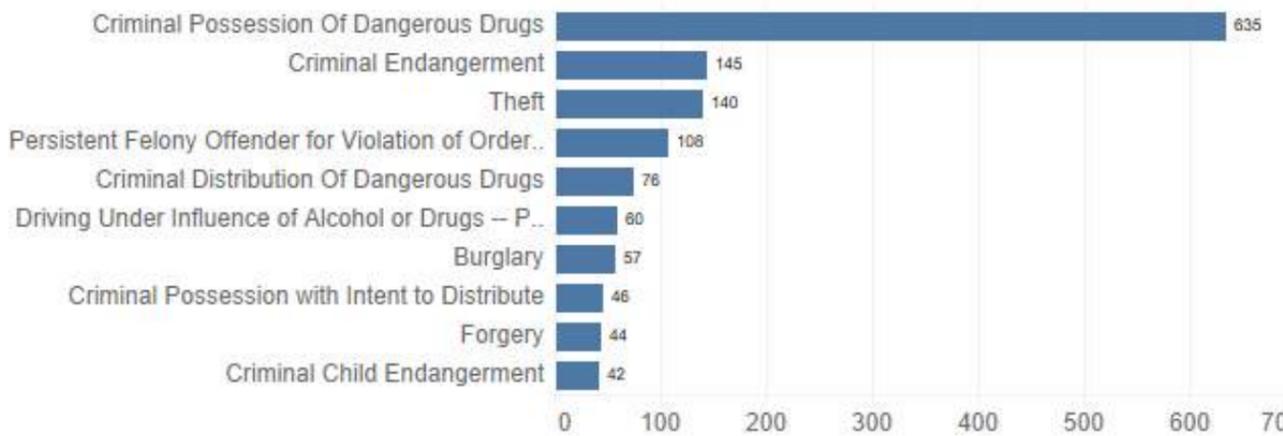
Top 10 Female Offenses by FY 2015



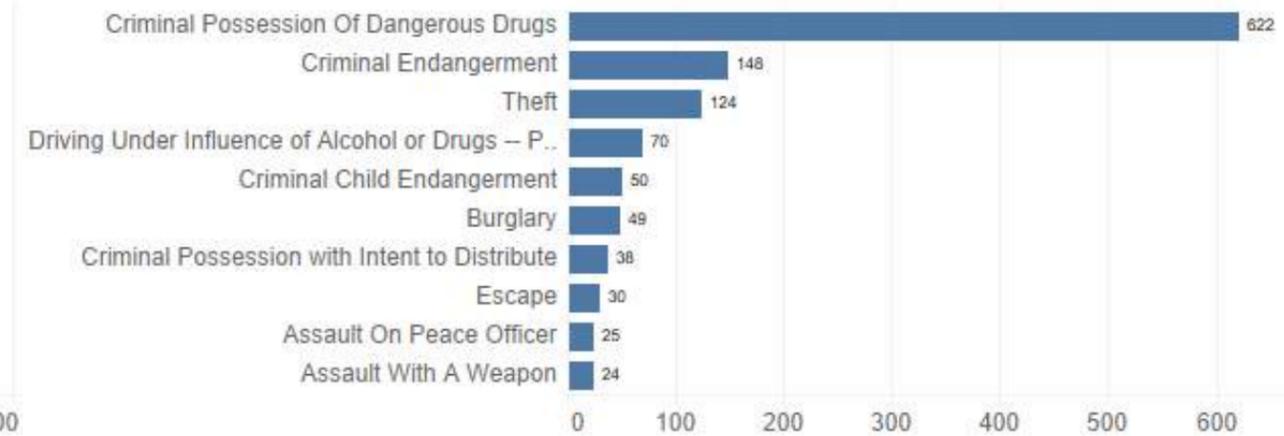
Top 10 Female Offenses by FY 2021



Top 10 Female Offenses by FY 2017



Top 10 Female Offenses by FY 2022



Agenda

01 Overview of Workforce Housing Funding – HB 819

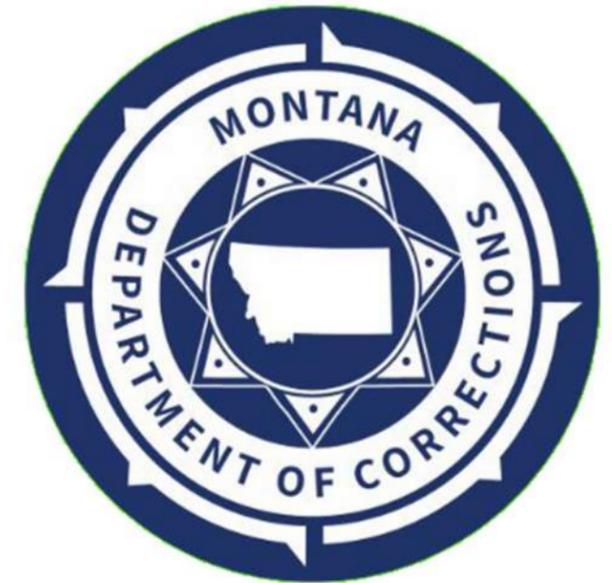
02 HB-5 Draft Framework Approach & Outline

03 Overview of HB 5 & HB 817 Montana State Prison Projects

04 Strategic Master Plan

05 Data requested by Committee – Projections, Capacity & Shortfalls

06 Classification of Offenders & Bed Types



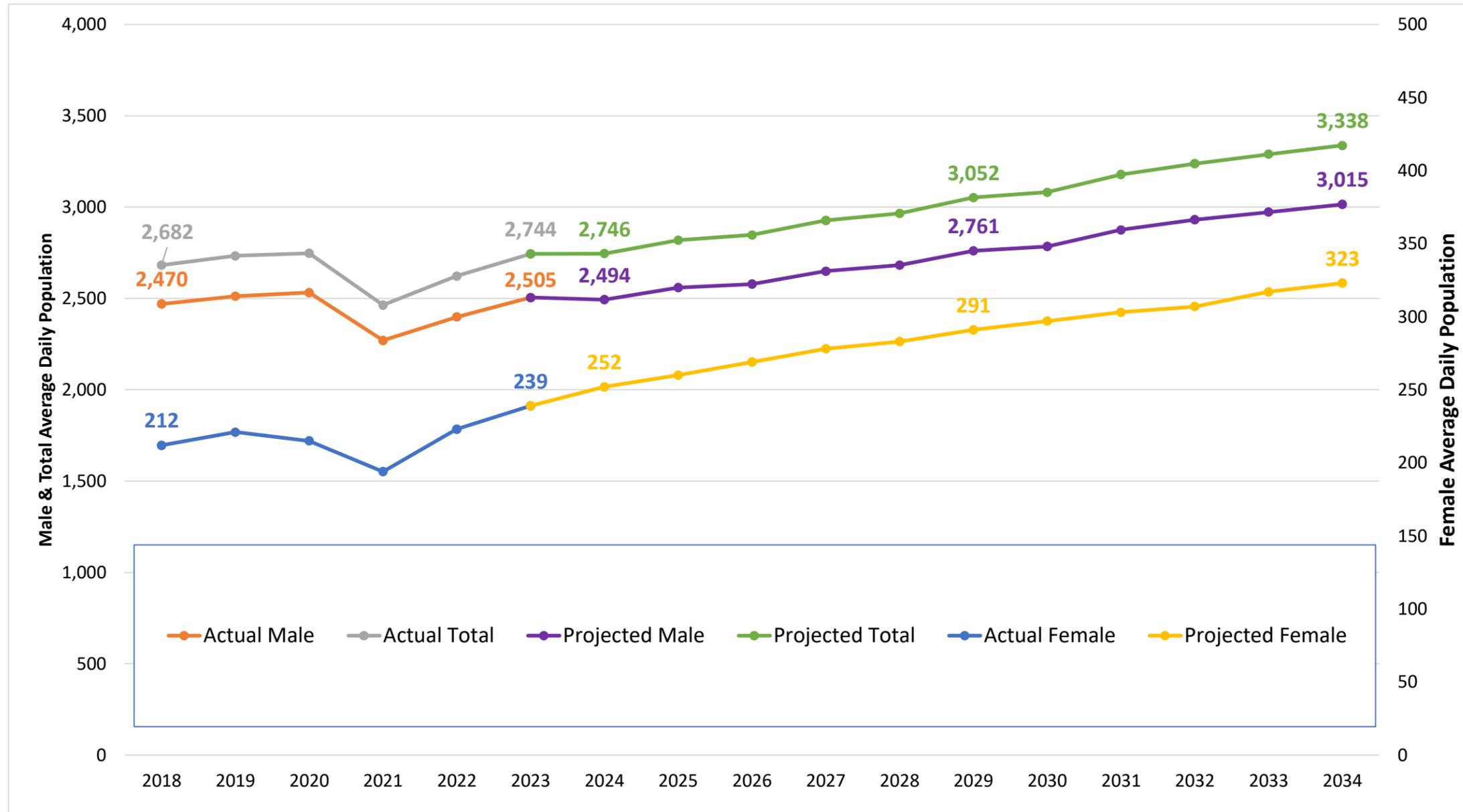
The Shortfall – Current & Future Capacity & Possible Shortfalls

“The committee has asked for information on current design, rated and operational capacities . . .

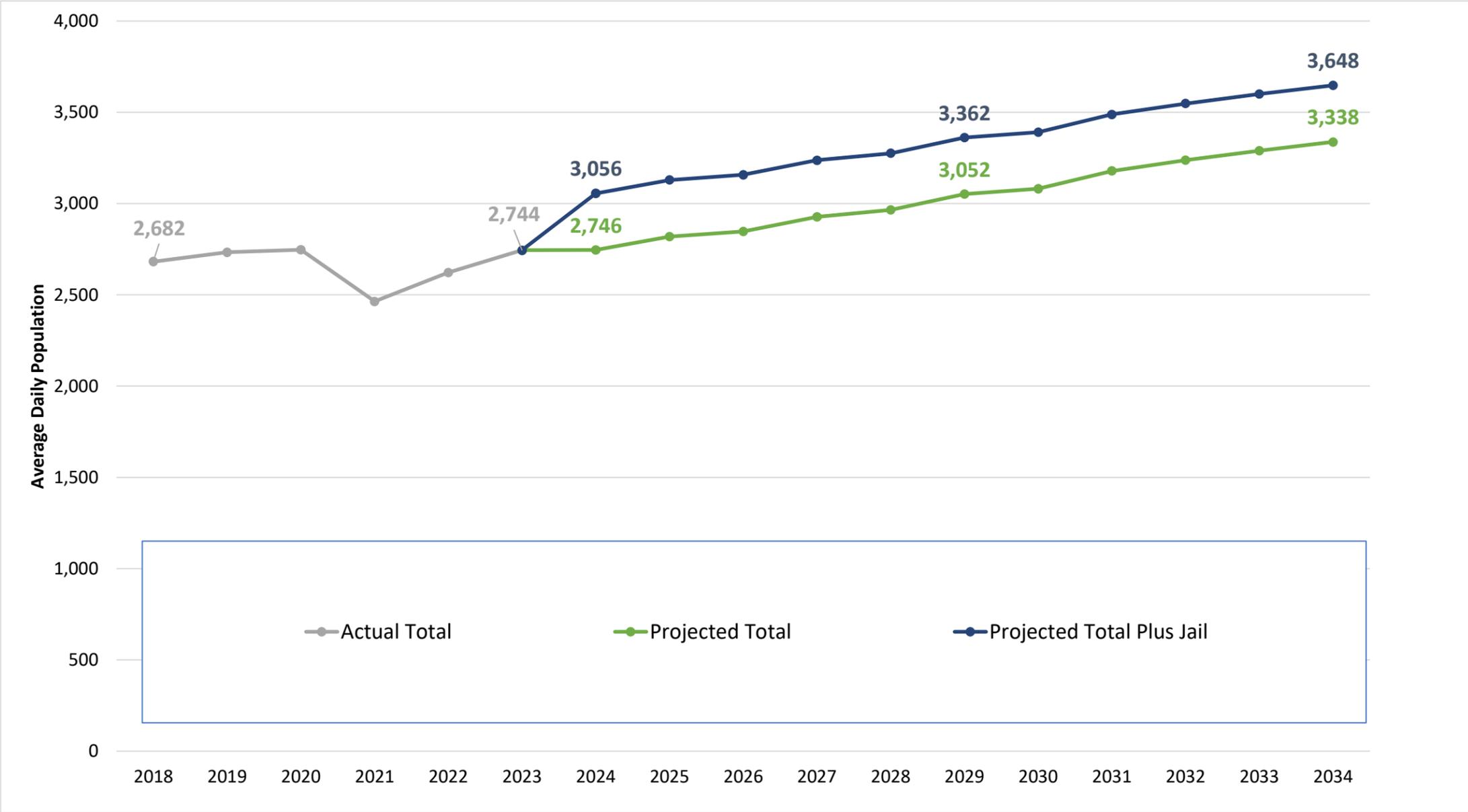
Today, with HB 5 funding we are looking to maintain (or if possible based on market constraints) increase operational capacity but . . .

. . . if current trends continue and we see continued growth in capacity needs we must adjust our base capacity to safely and securely meet future needs”

Montana Prison Population Projections by Gender



Montana Prison Population Projections with Jail Holds



Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities			
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
Montana State Prison					
High Side					
High Side Restricted Housing - Unit 1	Max Security/Segregation	Wet Cells	96	96	192
High Side Restricted Housing - Unit 2	Max Security/PC/ <i>Acute MH</i>	Wet Cells	108	108	192
Close - Unit 1	PHC/Det, Max, ISO	Wet Cells	96	128	192
Close - Unit 2	PHC/Det, Max, ISO, Spc Mgmnt	Wet Cells	96	128	192
Subtotal - High Side			396	460	768
Low Side					
Low Side - Unit A	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit B	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit C	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit D	Min Security	Dry Rooms	96	96	192
Out Count	Min Security	Dry Rooms	3	3	3
Subtotal Low Side			387	387	771
Unit F - Former Boot Camp	Currently limited to 56 Beds Pending System Upgrades	Dormitory	2	80	56
Work Release Center	Trustee/Work Release/Re-Entry	Dry Rooms Multi-Occupancy	78	78	198
Reception - MDIU	Reception/Assessment	Wet Cells	100	200	200
Infirmary			14	14	-
SUBTOTAL MONTANA STATE PRISON			977	1,219	1,993

Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities		Current Utilization	Design Capacities			
			Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
Other State Facilities						
	Riverside Special Needs Unit	Special Needs-Geriatric Medical	Wet Rooms	18	27	27
Pine Hills Correctional Facility						
Main Building						
	Housing Unit A	Adults - Holds from County Jails	Wet Rooms	24	24	24
	Housing Unit B	Youthful Offenders	Wet Rooms	24	24	16
	Housing Unit C	Youthful Offenders	Wet Rooms	24	24	16
	Housing Unit D	Youthful Offenders	Wet Rooms	24	24	16
	Echo Cottage - Housing Unit E	Adults - 90 Day Treatment	Wet Rooms	24	24	24
	Foxtrot Cottage - Housing Unit F	Youthful Offenders - CTE Program	Dry Rooms	24	24	16
	Subtotal Pine Hills Correctional Facility			144	144	112
SUBTOTAL OTHER STATE FACILITIES				162	171	139
Total All State Operated Facilities - Male				1,139	1,390	2,132
Total All State Operated Facilities - Male Adult Only				1,043	1,294	2,068

Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities			DOC Operating Capacities		
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Montana State Prison							
High Side							
High Side Restricted Housing - Unit 1	Max Security/Segregation	Wet Cells	96	96	192	159	172
High Side Restricted Housing - Unit 2	Max Security/PC/ <i>Acute MH</i>	Wet Cells	108	108	192	154	165
Close - Unit 1	PHC/Det, Max, ISO	Wet Cells	96	128	192	63	72
Close - Unit 2	PHC/Det, Max, ISO, Spc Mgmnt	Wet Cells	96	128	192	73	84
Subtotal - High Side			396	460	768	449	493
Low Side							
Low Side - Unit A	Min/Med Security	Dry Rooms	96	96	192	174	178
Low Side - Unit B	Min/Med Security	Dry Rooms	96	96	192	176	178
Low Side - Unit C	Min/Med Security	Dry Rooms	96	96	192	178	178
Low Side - Unit D	Min Security	Dry Rooms	96	96	192	166	170
Out Count	Min Security	Dry Rooms	3	3	3	3	3
Subtotal Low Side			387	387	771	697	707
Unit F - Former Boot Camp	Currently limited to 56 Beds Pending System Upgrades	Dormitory	2	80	56	54	56
Work Release Center	Trustee/Work Release/Re-Entry	Dry Rooms Multi-Occupancy	78	78	198	198	204
Reception - MDIU	Reception/Assessment	Wet Cells	100	200	200	184	190
Infirmary			14	14	-	-	-
SUBTOTAL MONTANA STATE PRISON			977	1,219	1,993	1,582	1,650

Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Other State Facilities							
Riverside Special Needs Unit	Special Needs-Geriatic Medical	Wet Rooms	18	27	27	25	26
Pine Hills Correctional Facility							
Main Building							
Housing Unit A	Adults - Holds from County Jails	Wet Rooms	24	24	24	24	24
Housing Unit B	Youthful Offenders	Wet Rooms	24	24	16	16	16
Housing Unit C	Youthful Offenders	Wet Rooms	24	24	16	16	16
Housing Unit D	Youthful Offenders	Wet Rooms	24	24	16	16	16
Echo Cottage - Housing Unit E	Adults - 90 Day Treatment	Wet Rooms	24	24	24	22	22
Foxtrot Cottage - Housing Unit F	Youthful Offenders - CTE Program	Dry Rooms	24	24	16	16	16
Subtotal Pine Hills Correctional Facility			144	144	112	110	110
SUBTOTAL OTHER STATE FACILITIES			162	171	139	135	136
Total All State Operated Facilities - Male			1,139	1,390	2,132	1,717	1,786
Total All State Operated Facilities - Male Adult Only			1,043	1,294	2,068	1,653	1,722

Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities			
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
Secure Facilities					
Great Falls Regional Prison		Wet Rooms	80	80	152
Crossroads Correctional Center (Excluding Federal Beds & Temporary Bunks)		Wet Rooms	289	328	550
Sugurao Correctional Center		Wet Rooms	60	60	60
SUBTOTAL CONTRACTED SECURE FACILITIES			429	468	762
Assessment, Sanction & Revocation Centers					
Missoula Assessment & Sanction Center (MASC)					
Sanction, Treatment, Assessment & Revocation Center (START)					
SUBTOTAL CONTRACTED ASSESSMENT, TREATMENT, & REVOCATION CENTERS					
Pre-Release Facilities					
Alpha House Pre-Release Center	Pre-Release/Re-entry				
Bozeman Pre-Release Center	Pre-Release/Re-entry				
Butte Pre-Release Center	Pre-Release/Re-entry				
Great Falls Pre-Release Center	Pre-Release/Re-entry				
Helena Pre-Release Center	Pre-Release/Re-entry				
Missoula Pre-Release Center	Pre-Release/Re-entry				
SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES					
Treatment Facilities					
Connections Corrections Program (CCP East)	Treatment Programs				
Connections Corrections Program (CCP West)	Treatment Programs				
Nexus Meth Treatment	Treatment Programs				
Passages Alcohol & Drug Treatment (ADT)	Treatment Programs				
WATCH East - Glendive	Treatment Programs	23	50	50	50
WATCH West - Warm Springs	Treatment Programs				
Lower North		26 Wet 4 Dry	32	32	51
Lower South		Dry Rooms	24	24	41
Upper North		2 wet 24 Dry	28	28	36
Upper South		Dry Rooms	24	24	39
Subtotal Watch West			108	108	167
SUBTOTAL CONTRACTED TREATMENT FACILITIES			158	158	217
Total All State Contracted Facilities					

Capacity by Facility

Montana State Department of Corrections

Male Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Secure Facilities							
Great Falls Regional Prison		Wet Rooms	80	80	152	152	156
Crossroads Correctional Center (Excluding Federal Beds & Temporary Bunks)		Wet Rooms	289	328	550	550	560
Sugrao Correctional Center		Wet Rooms	60	60	60	60	60
SUBTOTAL CONTRACTED SECURE FACILITIES			429	468	762	762	776
Assessment, Sanction & Revocation Centers							
Missoula Assessment & Sanction Center (MASC)						144	144
Sanction, Treatment, Assessment & Revocation Center (START)						62	62
SUBTOTAL CONTRACTED ASSESSMENT, TREATMENT, & REVOCATION CENTERS						206	206
Pre-Release Facilities							
Alpha House Pre-Release Center	Pre-Release/Re-entry					173	173
Bozeman Pre-Release Center	Pre-Release/Re-entry					34	34
Butte Pre-Release Center	Pre-Release/Re-entry					120	120
Great Falls Pre-Release Center	Pre-Release/Re-entry					170	170
Helena Pre-Release Center	Pre-Release/Re-entry					109	109
Missoula Pre-Release Center	Pre-Release/Re-entry					97	97
SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES						703	703
Treatment Facilities							
Connections Corrections Program (CCP East)	Treatment Programs					52	52
Connections Corrections Program (CCP West)	Treatment Programs					86	86
Nexus Meth Treatment	Treatment Programs					82	82
Passages Alcohol & Drug Treatment (ADT)	Treatment Programs					50	50
WATCH East - Glendive	Treatment Programs	23	50	50	50	50	50
WATCH West - Warm Springs	Treatment Programs						
Lower North		26 Wet 4 Dry	32	32	51		
Lower South		Dry Rooms	24	24	41		
Upper North		2 wet 24 Dry	28	28	36		
Upper South		Dry Rooms	24	24	39		
Subtotal Watch West			108	108	167	167	167
SUBTOTAL CONTRACTED TREATMENT FACILITIES			158	158	217	487	487
Total All State Contracted Facilities						2,158	2,172

Capacity by Facility

Montana State Department of Corrections Male Facilities - Available Capacity for Planning

Summary - Male Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Total All State Operated Facilities - Male			1,139	1,390	2,132	1,717	1,786
Total All State Contracted Facilities						2,158	2,172
Total All Male Facilities						3,875	3,958
Total All State Facilities - Male , Secure			1,568	1,858	2,894	2,479	2,562

Capacity by Facility

Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	
Montana Women's Prison Prison						
Original Building						
	North - H	Minimum Security	Wet Cells	5	22	20
	East - H	Medum/Special Needs (4 cells 2 dorms)	Wet Cells	6	17	10
	South - G	Minimum Security	Wet Cells	4	19	38
	West - G	Minimum Security	Wet Cells	4	19	38
Subtotal - Original Building				19	77	106
1999 Addition						
	2nd Floor A-Pod	Close/Medium Security	Wet Cells	13	26	26
	2nd Floor B-Pod	Minimum Security	Wet Cells	19	36	38
	2nd Floor C-Pod	Segregation	Wet Cells	11	11	11
	3rd Floor D-Pod	Close/Medium Security	Wet Cells	13	26	26
	3rd Floor E-Pod	Minimum Security	Wet Cells	19	36	38
	3rd Floor F-Pod	Segregation	Wet Cells	11	11	11
Subtotal 1999 Addition				86	146	150
Total All State Operated Facilities - Female				105	223	256

Capacity by Facility

Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				DOC Operating Capacities		
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity	
Montana Women's Prison Prison								
Original Building								
	North - H	Minimum Security	Wet Cells	5	22	20	20	20
	East - H	Medum/Special Needs (4 cells 2 dorms)	Wet Cells	6	17	10	10	10
	South - G	Minimum Security	Wet Cells	4	19	38	38	38
	West - G	Minimum Security	Wet Cells	4	19	38	38	38
Subtotal - Original Building				19	77	106	106	106
1999 Addition								
	2nd Floor A-Pod	Close/Medium Security	Wet Cells	13	26	26	26	26
	2nd Floor B-Pod	Minimum Security	Wet Cells	19	36	38	38	38
	2nd Floor C-Pod	Segregation	Wet Cells	11	11	11	11	11
	3rd Floor D-Pod	Close/Medium Security	Wet Cells	13	26	26	26	26
	3rd Floor E-Pod	Minimum Security	Wet Cells	19	36	38	38	38
	3rd Floor F-Pod	Segregation	Wet Cells	11	11	11	11	11
Subtotal 1999 Addition				86	146	150	150	150
Total All State Operated Facilities - Female				105	223	256	256	256

Capacity by Facility

Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Assessment, Sanction & Revocation Centers							
	Passages Assessment, Sanction & Revocation Center					152	152
Pre-Release Facilities							
	Passages PreRelease Center	Pre-Release/Re-entry				76	76
	Butte PreRelease Center	Pre-Release/Re-entry				60	60
	Great Falls PreRelease Center	Pre-Release/Re-entry				35	35
	Missoula PreRelease Center	Pre-Release/Re-entry				20	20
SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES						191	191
Treatment Facilities							
	Elkhorn Meth Treatment	Treatment Programs				51	51
Total All State Contracted Facilities - Female						394	394

Capacity by Facility

Montana State Department of Corrections Female Facilities - Available Capacity for Planning

Summary	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Total All State Operated Facilities - Female			105	223	256	256	256
Total All State Contracted Facilities - Female						394	394
Total All State Facilities - Female						650	650
Total All State Facilities - Female, Secure			105	223	256	256	256

Capacity by Facility

Montana State Department of Corrections Total Available Capacity for Planning

Total System Capacity	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Total All Male Facilities		-	-	-	-	3,875	3,958
Total All Female Facilities		-	-	-	-	650	650
Total All Facilities		-	-	-	-	3,875	3,958
Total All Male Facilities - Secure		-	1,568	1,858	2,894	2,479	2,562
Total All Female Facilities - Secure		-	105	223	256	256	256
Total All Facilities - Secure			1,673	2,081	3,150	2,735	2,818

Montana Department of Corrections

HB 5 Select Committee

Corrections Facility Capacity & System Development

